

1992-93
Government Estimates
and
Capital Fund Estimates

Supplementary Information
Element Details





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APR 22 1992

PREFACE

The Element Details provide a further breakdown of the 1992-93 Government Estimates and Capital Fund Estimates to be voted by the Legislative Assembly. While the program and sub-program levels identify the service being provided, and in some cases the beneficiaries of that service, the element level indicates how the service is delivered. An element can be a grant or a payment for those programs involving financial assistance provided by the province, or it can be a particular organizational unit within a department. In either case, the element represents the delivery mechanism for the service specified by the program or sub-program title.

1992-93 Estimates and Comparable 1991-92 Estimates are shown for each element, with totals at the sub-program, vote and department levels. The reference number shown for each element is keyed to the applicable vote number for the program or support service. For example, 3.8.15 would be the reference number for the fifteenth element in the eighth sub-program of the third vote for a particular department. The department name is always shown at the top of the page.

Instances will be noted where the sub-program or element numbering is not sequential. This indicates that, even though there is no 1992-93 or 1991-92 financial information to report, the sub-program or element number is being retained by the department for future use.

The allocation of the 1992-93 Estimates of expenditure and disbursements by element as shown in the Element Details is presented for planning purposes only and has no specific legislative or budgetary significance.

1992-93
Government Estimates
Element Details

Alberta 

The original version of this book was first published in 1989 by Cambridge University Press, London, and is based upon the original work of the Economic and Social Research Institute, Dublin, the Economic and Social Research Institute, Belfast, and the Economic and Social Research Institute, Cork. This edition has been revised and updated by the author and publisher.

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The 1992-93 Government, although 1991-92 policies are largely retained, reflects many changes in the economy, society and international relations. The political parties have changed, with the exception of the Fianna Fáil, the other three major parties having merged. The economy has changed too, especially in respect of the European Community, world oil prices, the dollar, and the pound. The political process has changed too, with the introduction of the new Seanad, the new Seanad election system, and the new Seanad.

It is the author's hope that the publication of this second edition will help to keep the reader up-to-date with the changes in the political process, and that it will also help to keep the reader informed of the political context in which the 1992-93 Government is operating.

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EDUCATION

ADVANCED EDUCATION

VOTE 1—DEPARTMENTAL SUPPORT SERVICES**SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
	(No Sub-service Breakdown)		\$	%
1.0.1	Minister's Office.....	233,900	2.7	227,688
1.0.2	Minister's Committees.....	229,800	--	229,770
1.0.3	General Administration	3,142,800	1.4	3,099,998
	TOTAL VOTE 1.....	<u>3,606,500</u>	<u>1.4</u>	<u>3,557,456</u>

VOTE 2—ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS**SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		\$	%	\$
2.1	PROGRAM SUPPORT*			
2.1.1	Program Administration.....	3,922,300	(4.2)	4,092,454
2.1.2	Program Development	2,296,400	4.2	2,202,865
2.1.3	Community Consortia.....	4,013,400	3.0	3,896,458
2.1.4	Special Purpose Grants	875,300	2.4	855,000
2.1.5	Further Education	6,626,300	3.0	6,433,261
2.1.6	Cost-Shared Programs	4,511,300	2.3	4,409,900
2.1.7	Endowment and Incentive Fund	2,478,900	(63.5)	6,799,900
2.1.8	Adult Development Programs	16,836,000	1.5	16,586,836
2.1.9	Other Program Support	6,781,000	2.7	6,599,569
	Total Sub-program.....	48,340,900	(6.8)	51,876,243
2.2	PROVINCIAL ADMINISTERED INSTITUTIONS — OPERATING*			
2.2.1	Service Funding	507,700	3.0	492,900
2.2.2	Alberta Vocational College — Calgary	8,952,800	3.0	8,690,700
2.2.3	Alberta Vocational College — Edmonton.....	11,984,700	3.0	11,637,996
2.2.4	Alberta Vocational College — Lesser Slave Lake	12,472,200	3.2	12,083,378
2.2.5	Alberta Vocational College — Lac La Biche	7,675,000	3.2	7,439,000
2.2.6	Cost Recovery Programs.....	6,618,300	60.7	4,118,300
	Total Sub-program.....	48,210,700	8.4	44,462,274
2.3	PRIVATE COLLEGES — OPERATING*			
2.3.1	Augustana University College	3,582,300	9.1	3,283,700
2.3.2	Canadian Union College.....	623,500	43.5	434,400
2.3.3	Concordia College	4,049,900	16.6	3,473,600
2.3.4	The King's College	1,221,300	19.3	1,023,500
	Total Sub-program.....	9,477,000	15.4	8,215,200
2.4	TECHNICAL INSTITUTES — OPERATING*			
2.4.1	Northern Alberta Institute of Technology	73,975,100	3.0	71,852,200
2.4.2	Southern Alberta Institute of Technology.....	64,315,200	3.7	62,017,413
	Total Sub-program.....	138,290,300	3.3	133,869,613

Continued...

ADVANCED EDUCATION—Continued

VOTE 2—ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
2.5	PUBLIC COLLEGES — OPERATING*		\$	%
2.5.1	Alberta College of Art.....	6,576,700	3.6	6,345,957
2.5.2	Fairview College.....	10,843,900	3.6	10,471,854
2.5.3	Grande Prairie Regional College	15,378,600	3.5	14,863,600
2.5.4	Grant MacEwan Community College.....	25,438,100	3.1	24,681,900
2.5.5	Keyano College.....	16,767,400	3.4	16,218,900
2.5.6	Lakeland College.....	16,109,000	3.1	15,630,368
2.5.7	Lethbridge Community College.....	17,010,500	3.4	16,451,600
2.5.8	Medicine Hat College	11,843,100	3.3	11,468,800
2.5.9	Mount Royal College.....	31,305,700	3.1	30,361,800
2.5.10	Olds College	12,621,100	3.1	12,242,000
2.5.11	Red Deer College	19,995,800	3.1	19,402,200
	Total Sub-program.....	183,889,900	3.2	178,138,979
2.6	UNIVERSITIES — OPERATING*		\$	%
2.6.1	Athabasca University	17,516,500	3.0	17,008,100
2.6.2	University of Alberta.....	261,146,800	3.1	253,361,582
2.6.3	University of Calgary	162,791,400	3.1	157,829,900
2.6.4	University of Lethbridge.....	35,328,100	3.0	34,299,100
2.6.5	Banff Centre.....	13,941,800	3.0	13,535,700
	Total Sub-program.....	490,724,600	3.1	476,034,382
2.7	HOSPITAL-BASED NURSING EDUCATION — OPERATING*		\$	%
2.7.1	Alberta Hospital Edmonton.....	—	—	—
2.7.2	Alberta Hospital Ponoka	947,400	3.0	919,800
2.7.3	Foothills Provincial General Hospital.....	4,233,200	3.0	4,109,900
2.7.4	Misericordia Hospital	1,891,700	3.0	1,836,600
2.7.5	Royal Alexandra Hospitals.....	3,008,300	3.0	2,920,700
2.7.6	University of Alberta Hospitals	3,804,700	(3.9)	3,960,853
	Total Sub-program.....	13,885,300	1.0	13,747,853
2.8	POST-SECONDARY INSTITUTIONS — CAPITAL*		\$	%
2.8.1	Capital Construction — Principal Repayment.....	15,442,600	22.3	12,626,800
2.8.2	Capital Renewal Funding	32,305,200	—	32,305,200
2.8.3	Alberta Vocational Colleges Equipment	490,000	—	490,000
	Total Sub-program.....	48,237,800	6.2	45,422,000
	TOTAL VOTE 2	981,056,500	3.1	951,766,544

* The 1992-93 Estimates for Elements in these sub-programs are preliminary and may vary slightly from the final allocation.

ADVANCED EDUCATION—Continued

VOTE 3—FINANCIAL ASSISTANCE TO STUDENTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		\$	%	\$
(No Sub-program Breakdown)				
3.0.1	Administrative Support.....	5,842,800	2.5	5,697,800
3.0.2	Grant Assistance	38,752,500	(0.9)	39,115,000
3.0.3	Interest Payments	16,144,700	14.9	14,047,100
3.0.4	Remissions of Loans	20,300,000	(25.4)	27,200,000
3.0.5	Implementation of Guarantees	9,302,000	(3.9)	9,684,000
	TOTAL VOTE 3	<u>90,342,000</u>	<u>(5.6)</u>	<u>95,743,900</u>
	AMOUNT TO BE VOTED.	<u>1,075,005,000</u>	<u>2.3</u>	<u>1,051,067,900</u>

AGRICULTURE
VOTE 1—DEPARTMENTAL SUPPORT SERVICES
SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
	(No Sub-service Breakdown)		\$	%
1.0.1	Minister's Office.....	295,187	(0.2)	295,890
1.0.2	Associate Minister and Minister Responsible for Rural Development's Office	278,095	28.1	217,170
1.0.3	Deputy Minister's Office.....	195,974	1.6	192,857
1.0.4	Farmers' Advocate	449,184	1.6	442,006
1.0.5	Surface Rights Board.....	1,357,273	(11.1)	1,526,007
1.0.6	Land Compensation Board.....	208,449	(51.1)	426,680
1.0.7	Finance and Administration.....	2,275,436	(2.5)	2,334,873
1.0.8	Personnel Services	777,286	(3.2)	802,568
1.0.9	Internal Audit	211,970	1.2	209,511
1.0.10	Research Administration	517,525	(1.7)	526,557
1.0.11	Systems Development	1,969,682	(8.2)	2,146,305
1.0.12	Information Services	2,900,508	(11.1)	3,264,234
	TOTAL VOTE 1	<u>11,436,569</u>	<u>(7.7)</u>	<u>12,384,658</u>

AGRICULTURE—Continued

VOTE 2—PLANNING AND DEVELOPMENT**SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		\$	%	\$
2.1	PROGRAM SUPPORT			
2.1.1	Assistant Deputy Minister — Planning and Development	170,910	1.9	167,782
2.1.2	Planning Secretariat	903,166	(6.8)	968,935
2.1.3	Resource Planning	409,668	1.7	402,732
2.1.4	Alberta Grain Commission	196,587	(4.0)	204,678
2.1.5	Trade Policy Secretariat	453,143	(4.6)	475,040
	Total Sub-program.....	2,133,474	(3.9)	2,219,167
2.2	ECONOMIC SERVICES			
2.2.1	Administrative Support	192,678	(40.6)	324,595
2.2.2	Market Analysis	583,855	0.8	579,453
2.2.3	Statistics	786,859	4.3	754,556
2.2.4	Production Economics	818,559	(2.3)	838,200
2.2.5	Farm Business Management	1,022,063	(6.1)	1,088,050
2.2.6	Agricultural Transportation	294,290	(3.6)	305,259
2.2.7	Canada/Alberta Farm Financial Management and Advisory Services	596,000	(27.7)	824,857
	Total Sub-program.....	4,294,304	(8.9)	4,714,970
2.3	IRRIGATION AND RESOURCE MANAGEMENT			
2.3.1	Administrative Support	204,532	28.9	158,663
2.3.2	Land Evaluation and Reclamation	2,103,915	(2.6)	2,160,339
2.3.3	Irrigation	3,152,860	(4.4)	3,297,398
2.3.4	Conservation and Development	2,320,200	5.7	2,195,729
2.3.5	Canada/Alberta Soil Conservation Initiative	2,261,000	(47.5)	4,303,756
2.3.6	Canada/Alberta Soils Agreements	948,660	(7.6)	1,026,514
2.3.7	Irrigation Secretariat	326,667	(10.3)	364,039
	Total Sub-program.....	11,317,834	(16.2)	13,506,438
	TOTAL VOTE 2	17,745,612	(13.2)	20,440,575

AGRICULTURE—Continued

VOTE 3—SUPPORT FOR PRODUCTION, PROCESSING AND MARKETING

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
3.1	PROGRAM SUPPORT		\$	%
3.1.1	Assistant Deputy Minister — Support for Production, Processing and Marketing	331,880	71.0	194,112
3.1.2	Marketing Council	714,220	62.7	438,909
3.1.3	Dairy Control Board	655,936	12.6	582,426
	Total Sub-program.....	1,702,036	40.0	1,215,447
3.2	ANIMAL INDUSTRY			
3.2.1	Administrative Support.....	937,303	(17.5)	1,135,474
3.2.2	Beef Cattle and Sheep Industry	2,048,979	(2.9)	2,110,463
3.2.3	Pork and Poultry Industry	972,898	(19.0)	1,200,533
3.2.4	Horse Industry	495,588	0.5	493,206
3.2.5	Animal Health Laboratories	3,720,068	(2.0)	3,794,131
3.2.6	Herd Health Management	698,865	(17.2)	844,002
3.2.7	Dairy Production	1,373,969	(3.7)	1,427,116
	Total Sub-program.....	10,247,670	(6.9)	11,004,925
3.3	PLANT INDUSTRY			
3.3.1	Administrative Support.....	616,907	0.5	614,101
3.3.2	Crop Protection	2,177,501	1.0	2,155,186
3.3.3	Field Crops	3,124,191	(3.6)	3,240,987
3.3.4	Tree Nursery and Horticultural Centre	2,786,595	(2.4)	2,854,340
3.3.5	Special Crops and Horticultural Research Centre	2,803,467	(0.9)	2,828,214
3.3.6	Soils	1,498,667	(2.9)	1,542,693
3.3.7	Greenhouse Industry Assistance	250,000	(60.9)	640,000
	Total Sub-program.....	13,257,328	(4.5)	13,875,521
3.4	PROCESSING SERVICES			
3.4.1	Administrative Support.....	156,253	1.7	153,696
3.4.2	Agri-Food and Processing Development	2,489,533	(9.6)	2,753,779
3.4.3	Food Processing Development Centre	895,717	1.3	884,079
3.4.4	Food Laboratories	1,600,626	(6.0)	1,702,825
3.4.5	Dairy Processing	466,593	(10.1)	518,955
3.4.6	Canada/Alberta Agreements on Processing and Marketing	5,184,150	(12.1)	5,896,438
3.4.7	Agricultural Processing Sector Assistance	3,480,000	...	—
3.4.8	Business Analysis	—	(100.0)	299,625
	Total Sub-program.....	14,272,872	16.9	12,209,397
3.5	MARKETING SERVICES			
3.5.1	Administrative Support.....	412,151	(8.4)	450,041
3.5.2	Americas	1,103,108	0.9	1,093,087
3.5.3	Overseas	1,878,740	0.6	1,867,569
3.5.4	Alberta Food Processors Promotion Assistance	879,000	...	—
	Total Sub-program.....	4,272,999	25.3	3,410,697
3.6	REGULATORY SERVICES			
3.6.1	Brand Inspection and Feeder Associations	3,483,766	12.9	3,085,130
3.6.2	Meat Hygiene	3,101,804	6.7	2,907,436
	Total Sub-program.....	6,585,570	9.9	5,992,566
	TOTAL VOTE 3	50,338,475	5.5	47,708,553

AGRICULTURE—Continued

VOTE 4—FIELD SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		\$	%	\$
4.1	PROGRAM SUPPORT			
4.1.1	Assistant Deputy Minister — Field Services	282,044	0.1	281,885
	Total Sub-program	282,044	0.1	281,885
4.2	REGIONAL ADVISORY SERVICES			
4.2.1	Southern Region	3,373,098	0.3	3,364,096
4.2.2	South Central Region	2,402,517	(3.0)	2,476,936
4.2.3	North Central Region	3,098,499	(0.2)	3,104,792
4.2.4	North East Region	3,155,648	(1.8)	3,212,745
4.2.5	North West Region	3,017,101	(1.4)	3,060,417
4.2.6	Peace Region	2,718,525	0.5	2,703,725
	Total Sub-program	17,765,388	(0.9)	17,922,711
4.3	RURAL SERVICES			
4.3.1	Administrative Support	327,151	(11.5)	369,525
4.3.2	4-H	1,095,422	1.2	1,082,950
4.3.3	Home Economics	755,929	1.6	743,933
4.3.4	Agricultural Service Boards	4,361,016	(2.0)	4,449,044
4.3.5	Agricultural Societies and Development Committees	450,369	(22.7)	582,314
4.3.6	Engineering Services	3,810,818	51.3	2,518,758
4.3.7	Educational Services	1,525,754	(26.2)	2,067,697
	Total Sub-program	12,326,459	4.3	11,814,221
	TOTAL VOTE 4	30,373,891	1.2	30,018,817

AGRICULTURE—Continued

VOTE 5—FARM INCOME SUPPORT

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
5.1	PROGRAM SUPPORT		\$	%
5.1.1	Central Program Support	2,657,088	(0.8)	2,678,258
5.1.2	Crow Benefit Offset Program Administration.....	3,176,555	(13.6)	3,676,394
	Total Sub-program.....	5,833,643	(8.2)	6,354,652
5.2	FARM INCOME ASSISTANCE			
5.2.1	Crow Benefit Offset Program	40,375,000	49.0	27,094,417
5.2.2	Red Meat Stabilization	24,983,000	8.6	23,000,000
5.2.3	Specialty Crops Stabilization	1,293,685	(5.4)	1,367,996
5.2.4	Net Income Stabilization Account.....	18,000,000	...	—
5.2.5	Farm Fertilizer Price Protection Plan	—	(100.0)	17,500,000
5.2.6	Crop Drought Assistance	—	(100.0)	12,957,000
5.2.7	Canada/Alberta Farm Income Assistance	—	—	—
5.2.8	Beekeeper Sugar Price Reduction	120,000	...	—
	Total Sub-program.....	84,771,685	3.5	81,919,413
	TOTAL VOTE 5	90,605,328	2.6	88,274,065
	DEPARTMENT ESTIMATES	200,499,875	0.8	198,826,668

AGRICULTURE—Continued
ALBERTA AGRICULTURAL RESEARCH INSTITUTE
VOTE 6—AGRICULTURAL RESEARCH ASSISTANCE
SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
	(No Sub-program Breakdown)			\$
6.0.1	Alberta Agricultural Research Institute	860,000	(4.4)	900,000
	TOTAL VOTE 6	860,000	(4.4)	900,000

AGRICULTURE—Continued
ALBERTA HAIL AND CROP INSURANCE CORPORATION
VOTE 7—CROP INSURANCE ASSISTANCE
SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
	(No Sub-program Breakdown)		\$	\$
7.0.1	Crop and Gross Revenue Insurance — Administration	8,501,000	1.8	8,350,000
7.0.2	High Risk Subsidy	1,500,000	(64.3)	4,200,000
7.0.3	Crop Insurance Premiums	26,872,000	(37.1)	42,750,000
7.0.4	Gross Revenue Insurance Premiums	91,399,000	95.7	46,700,000
	TOTAL VOTE 7	<u>128,272,000</u>	<u>25.8</u>	<u>102,000,000</u>

AGRICULTURE—Continued

ALBERTA AGRICULTURAL DEVELOPMENT CORPORATION

VOTE 8—AGRICULTURAL DEVELOPMENT LENDING ASSISTANCE**SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
8.0.1	Alberta Agricultural Development Corporation	65,567,000	(6.3)	70,000,000
	TOTAL VOTE 8	<u>65,567,000</u>	<u>(6.3)</u>	<u>70,000,000</u>
	AMOUNT TO BE VOTED.	<u>395,198,875</u>	<u>6.3</u>	<u>371,726,668</u>

ATTORNEY GENERAL

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
	(No Sub-service Breakdown)		\$	%
1.0.1	Minister's Office.....	330,540	(0.1)	330,990
1.0.2	Deputy Minister's Office.....	500,790	(0.7)	504,450
1.0.3	Administrative Services.....	2,543,400	3.6	2,455,070
1.0.4	Executive Management	382,340	(17.3)	462,190
1.0.5	Human Resource Services.....	1,131,270	(0.9)	1,141,170
1.0.6	Financial Services.....	2,083,280	(0.2)	2,088,430
1.0.7	Corporate Support Services	421,290	11.9	376,350
1.0.8	Systems and Information Services.....	1,601,800	(0.5)	1,609,590
1.0.9	Internal Audit.....	413,550	(4.0)	430,610
	TOTAL VOTE 1	<u>9,408,260</u>	<u>0.1</u>	<u>9,398,850</u>

ATTORNEY GENERAL—Continued

VOTE 2—COURT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		\$	%	\$
2.1	COURT SUPPORT SERVICES			
2.1.1	General Administration	2,134,080	(2.2)	2,181,285
2.1.2	Central Reporting Services	572,100	(1.8)	582,510
2.1.3	Chief Provincial Judge's Office	845,340	21.0	698,680
2.1.4	Law Libraries	3,379,500	(1.9)	3,446,190
2.1.5	Justices of the Peace	82,970	3.7	80,010
2.1.6	Court System Improvements	3,496,750	30.0	2,689,724
	Total Sub-program.....	10,510,740	8.6	9,678,399
2.2	COURT OPERATIONS — CALGARY REGION			
2.2.1	Court of Queen's Bench	4,356,360	2.3	4,257,410
2.2.2	Provincial — Criminal	5,181,690	5.5	4,909,520
2.2.3	Provincial — Civil	2,916,030	(2.8)	3,000,720
2.2.4	Central Court Recording.....	968,320	(5.3)	1,022,320
2.2.5	Family and Youth.....	2,398,370	(3.6)	2,487,570
2.2.6	Court Reporters.....	1,433,560	3.1	1,390,150
2.2.7	Sheriff	1,428,510	9.6	1,303,640
2.2.8	Regional Support.....	671,590	(14.5)	785,360
	Total Sub-program.....	19,354,430	1.0	19,156,690
2.3	COURT OPERATIONS — EDMONTON REGION			
2.3.1	Court of Queen's Bench	4,512,370	3.5	4,358,425
2.3.2	Provincial — Criminal	6,074,596	3.8	5,853,520
2.3.3	Provincial — Civil	2,630,050	(5.7)	2,787,585
2.3.5	Family and Youth.....	2,163,010	2.7	2,106,410
2.3.6	Court Reporters.....	2,535,274	5.4	2,406,290
2.3.7	Sheriff	2,065,930	7.1	1,929,240
2.3.8	Regional Support.....	952,420	(10.5)	1,064,620
	Total Sub-program.....	20,933,650	2.1	20,506,090

Continued...

ATTORNEY GENERAL—Continued

VOTE 2—COURT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
2.4	COURT OPERATIONS — NORTHERN REGION		\$	%
2.4.1	Grande Prairie	1,671,050	1.1	1,652,240
2.4.2	Peace River	875,590	(12.8)	1,003,930
2.4.3	Vegreville.....	857,640	5.8	810,320
2.4.4	Wetaskiwin	867,218	(2.5)	889,390
2.4.5	Fort McMurray	962,420	4.9	917,595
2.4.6	St. Paul	963,010	3.6	929,370
2.4.7	High Level.....	233,620	7.5	217,380
2.4.8	Hinton	469,740	4.3	450,190
2.4.9	Stony Plain	1,164,760	0.8	1,155,260
2.4.10	Sherwood Park.....	406,620	2.4	397,020
2.4.11	St. Albert.....	965,490	(3.4)	999,930
2.4.12	Fort Saskatchewan.....	399,190	2.5	389,520
2.4.13	High Prairie	614,120	39.8	439,300
2.4.14	Vermilion.....	379,590	(0.7)	382,400
2.4.15	Camrose	379,890	(6.3)	405,465
2.4.16	Leduc.....	521,492	26.3	412,780
	Total Sub-program.....	11,731,440	2.4	11,452,090
2.5	COURT OPERATIONS — SOUTHERN REGION		\$	%
2.5.1	Lethbridge.....	2,826,990	2.7	2,753,270
2.5.2	Red Deer	2,900,700	3.3	2,807,160
2.5.3	Drumheller	502,720	10.3	455,890
2.5.4	Fort Macleod	608,550	15.2	528,100
2.5.5	Canmore	384,950	4.0	370,120
2.5.6	Medicine Hat	1,325,800	9.7	1,208,155
	Total Sub-program.....	8,549,710	5.3	8,122,695
	TOTAL VOTE 2	71,079,970	3.1	68,915,964

ATTORNEY GENERAL—Continued

VOTE 3—LEGAL SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		\$	%	\$
3.1	LAW REFORM			
3.1.1	Alberta Law Reform Institute	404,300	33.3	303,300
	Total Sub-program.....	404,300	33.3	303,300
3.2	LEGISLATIVE COUNSEL			
3.2.1	Legislative Counsel Office	1,389,100	(1.7)	1,413,090
	Total Sub-program.....	1,389,100	(1.7)	1,413,090
3.3	CIVIL DIVISION			
3.3.1	Legal Research and Analysis	442,400	11.1	398,370
3.3.2	Constitutional and Energy Law	1,004,370	12.2	895,080
3.3.3	Civil Law Division	10,825,920	20.5	8,985,560
	Total Sub-program.....	12,272,690	19.4	10,279,010
3.4	CRIMINAL JUSTICE DIVISION			
3.4.1	Board of Review	149,400	(1.2)	151,220
3.4.2	Executive Office	936,500	13.3	826,750
3.4.3	General Prosecutions	16,180,580	14.5	14,125,400
3.4.4	Appeals and Criminal Law Policy	1,013,530	17.7	861,240
3.4.5	Special Prosecutions	1,001,910	(0.4)	1,006,290
3.4.6	Computing Services	1,285,480	7.8	1,192,480
	Total Sub-program.....	20,567,400	13.2	18,163,380
3.5	MAINTENANCE ENFORCEMENT			
3.5.1	Maintenance Enforcement Office	4,606,500	0.9	4,567,480
	Total Sub-program.....	4,606,500	0.9	4,567,480
	TOTAL VOTE 3	39,239,990	13.0	34,726,260

ATTORNEY GENERAL—Continued

VOTE 4—SUPPORT FOR LEGAL AID**SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		\$	%	\$
4.0.1	(No Sub-program Breakdown)			
	Legal Aid Plan	22,220,000	42.0	15,650,000
	TOTAL VOTE 4	<u>22,220,000</u>	<u>42.0</u>	<u>15,650,000</u>

ATTORNEY GENERAL—Continued

VOTE 5—PROTECTION AND ADMINISTRATION OF PROPERTY RIGHTS**SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		\$	%	\$
(No Sub-program Breakdown)				
5.0.1	Public Trustee	6,921,550	(1.4)	7,021,336
5.0.2	Personal Property Registry.....	3,724,840	14.1	3,265,625
5.0.3	Land Titles	16,523,520	(1.5)	16,767,896
	TOTAL VOTE 5.....	27,169,910	<u>0.4</u>	<u>27,054,857</u>

ATTORNEY GENERAL—Continued

VOTE 6—FATALITY INQUIRIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
	(No Sub-program Breakdown)			
6.0.1	Medical Examiner — Calgary	1,370,548	2.5	1,337,760
6.0.2	Medical Examiner — Edmonton	1,541,767	(1.5)	1,565,550
6.0.3	Medical Examiner — Head Office.....	1,427,035	1.0	1,413,030
	TOTAL VOTE 6	<u>4,339,350</u>	<u>0.5</u>	<u>4,316,340</u>

ATTORNEY GENERAL—Continued
 CRIMES COMPENSATION BOARD
VOTE 7—CRIMES COMPENSATION
 SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
	(No Sub-program Breakdown)	\$	%	\$
7.0.1	Crimes Compensation Board	1,585,600	46.1	1,085,600
	TOTAL VOTE 7	<u>1,585,600</u>	<u>46.1</u>	<u>1,085,600</u>
	AMOUNT TO BE VOTED.	<u>175,043,080</u>	<u>8.6</u>	<u>161,147,871</u>

CAREER DEVELOPMENT AND EMPLOYMENT

VOTE 1—DEPARTMENTAL SUPPORT SERVICES**SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
	(No Sub-service Breakdown)		\$	\$
1.0.1	Minister's Office.....	271,332	4.6	259,397
1.0.2	Minister's Committees.....	19,900	—	19,900
1.0.3	Deputy Minister's Office.....	352,907	2.7	343,671
1.0.4	Finance and Administrative Services.....	5,125,653	1.1	5,069,521
1.0.5	Policy Development and Research.....	3,170,302	3.0	3,076,699
	TOTAL VOTE 1	<u>8,940,094</u>	<u>1.9</u>	<u>8,769,188</u>

CAREER DEVELOPMENT AND EMPLOYMENT—Continued

VOTE 2—SKILLS DEVELOPMENT AND EMPLOYMENT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		\$	%	\$
2.1	REGIONAL PROGRAM DELIVERY			
2.1.1	Divisional Support	2,507,484	(14.1)	2,920,679
2.1.2	Edmonton Region	4,381,269	(5.8)	4,651,882
2.1.3	Calgary Region	2,921,895	1.0	2,892,994
2.1.4	North Region	1,834,713	14.5	1,602,896
2.1.5	Central and South Region	3,517,231	10.5	3,182,504
	Total Sub-program	15,162,592	(0.6)	15,250,955
2.2	APPRENTICESHIP AND OCCUPATIONAL TRAINING			
2.2.1	Administrative Support	341,263	(32.8)	508,017
2.2.2	Program Development and Evaluation	2,151,233	(4.4)	2,249,167
2.2.3	Registration and Certification	1,436,643	3.9	1,383,044
2.2.4	Access Initiatives	823,351	26.8	649,243
2.2.5	Board and Committees	295,409	10.9	266,456
2.2.6	Employer-Delivered Apprenticeship Training	2,700,000	—	2,700,000
2.2.7	Apprenticeship Awareness	597,895	100.3	298,500
	Total Sub-program	8,345,794	3.6	8,054,427
2.3	PRE-EMPLOYMENT TRAINING			
2.3.1	Administrative Support	602,777	30.7	461,166
2.3.2	Rehabilitation Training	2,549,364	—	2,549,364
2.3.3	Training Allowances and Assistance	18,559,078	(0.8)	18,708,568
2.3.4	Opportunity Corps	5,155,014	(1.7)	5,246,011
2.3.5	Private Vocational Schools	1,500,000	(25.0)	2,000,000
2.3.6	Employment Alternatives Program	10,916,500	(21.6)	13,916,500
2.3.7	Mobile Training Centres	1,136,000	111.9	536,000
2.3.8	Vocational Training Programs and Courses	—	(100.0)	1,593,847
	Total Sub-program	40,418,733	(10.2)	45,011,456
2.4	INFORMATION SERVICES			
2.4.1	Information Development and Marketing	1,118,405	(2.4)	1,145,392
2.4.2	Hire-a-Student	565,989	11.0	510,097
2.4.3	Career Information Hot-Line	374,176	35.9	275,271
2.4.4	Agency Support	1,792,300	2.5	1,748,000
	Total Sub-program	3,850,870	4.7	3,678,760
2.5	REGIONAL AND SECTORAL TRAINING			
2.5.1	Tailor-Made Training	2,500,000	66.7	1,500,000
2.5.2	Skills Alberta	5,595,050	(13.8)	6,493,050
	Total Sub-program	8,095,050	1.3	7,993,050
2.6	WORK EXPERIENCE PROGRAMS			
2.6.1	Summer Temporary Employment Program	9,999,750	—	9,999,750
2.6.2	Employment Skills Program	5,600,000	—	5,600,000
2.6.3	Special Placement Work Experience Program	440,000	—	440,000
	Total Sub-program	16,039,750	—	16,039,750
	TOTAL VOTE 2	91,912,789	(4.3)	96,028,398

CAREER DEVELOPMENT AND EMPLOYMENT—*Continued***VOTE 3—IMMIGRATION AND SETTLEMENT SERVICES****SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
	(No Sub-program Breakdown)			
3.0.1	Administrative Support	270,886	10.3	245,592
3.0.2	Policy and Program Development	262,586	4.6	250,976
3.0.3	Immigration Programs	693,024	(0.2)	694,509
3.0.4	Settlement Programs	2,281,351	(5.1)	2,403,884
3.0.5	English Language Training	1,447,270	0.8	1,436,300
	TOTAL VOTE 3	<u>4,955,117</u>	<u>(1.5)</u>	<u>5,031,261</u>

AMOUNT TO BE VOTED.	<u>105,808,000</u>	<u>(3.7)</u>	<u>109,828,847</u>
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CONSUMER AND CORPORATE AFFAIRS

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
	(No Sub-service Breakdown)		\$	%
1.0.1	Minister's Office.....	294,997	0.8	292,680
1.0.2	Deputy Minister's Office.....	597,068	(5.5)	631,700
1.0.3	Financial Services.....	353,338	5.4	335,100
1.0.4	Personnel Services	349,934	0.2	349,200
1.0.5	Administrative Services.....	1,542,472	(7.3)	1,663,200
1.0.6	Data Processing	1,488,176	(4.1)	1,551,100
	TOTAL VOTE 1	<u>4,625,985</u>	<u>(4.1)</u>	<u>4,822,980</u>

CONSUMER AND CORPORATE AFFAIRS—*Continued***VOTE 2—CONSUMER SERVICES****SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		\$	%	\$
(No Sub-program Breakdown)				
2.0.1	Regional Administration.....	202,531	17.2	172,800
2.0.2	Edmonton Regional Office.....	1,485,772	2.8	1,445,200
2.0.3	Calgary Regional Office.....	1,488,760	5.8	1,407,200
2.0.4	Red Deer Regional Office.....	593,166	7.5	551,900
2.0.5	Northern Region	765,578	2.9	744,000
2.0.6	Southern Region.....	590,902	4.4	565,800
2.0.7	Registrations.....	2,274,027	10.3	2,061,420
TOTAL VOTE 2.....		<u>7,400,736</u>	<u>6.5</u>	<u>6,948,320</u>

CONSUMER AND CORPORATE AFFAIRS—*Continued*

VOTE 3—CONSUMER STANDARDS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
	(No Sub-service Breakdown)		\$	%
3.0.1	Standards Administration.....	190,773	8.1	176,500
3.0.2	Real Estate Standards	1,003,037	124.0	447,800
3.0.3	Co-operatives, Licensing and Registration.....	1,450,822	240.7	425,880
3.0.4	Market Standards	344,859	(6.2)	367,770
3.0.5	Financial Examinations.....	213,712	(0.2)	214,100
3.0.6	Education and Marketplace Programs	547,412	(3.5)	567,401
3.0.7	Research and Policy.....	485,504	(10.6)	543,039
3.0.8	Insurance Standards	1,171,494	(14.3)	1,367,670
3.0.9	Automobile Insurance Board.....	162,125	2.5	158,100
	TOTAL VOTE 3	<u>5,569,738</u>	<u>30.5</u>	<u>4,268,260</u>

CONSUMER AND CORPORATE AFFAIRS—*Continued*

ALBERTA SECURITIES COMMISSION

VOTE 4—REGULATION OF SECURITIES MARKETS**SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		\$	%	\$
4.1	SECURITIES COMMISSION BOARD			
4.1.1	Board	684,650	1.0	677,600
4.1.2	Secretariat	466,951	2.4	456,200
	Total Sub-program	<u>1,151,601</u>	<u>1.6</u>	<u>1,133,800</u>
4.2	SECURITIES COMMISSION AGENCY			
4.2.1	Chief of Securities Administration	267,496	20.7	221,700
4.2.2	Administration and Registration	890,642	(20.5)	1,120,750
4.2.3	Market Standards	507,122	4.5	485,400
4.2.4	Securities Analysis	715,536	(1.0)	722,600
4.2.5	Franchises Analysis	261,884	(9.9)	290,600
4.2.6	Calgary Office	761,518	1.1	753,500
	Total Sub-program	<u>3,404,198</u>	<u>(5.3)</u>	<u>3,594,550</u>
	TOTAL VOTE 4	<u>4,555,799</u>	<u>(3.6)</u>	<u>4,728,350</u>
	AMOUNT TO BE VOTED.	<u>22,152,258</u>	<u>6.7</u>	<u>20,767,910</u>

CULTURE AND MULTICULTURALISM

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
	(No Sub-service Breakdown)		\$	%
1.0.1	Minister's Office.....	292,436	3.0	284,000
1.0.2	Deputy Minister's Office.....	287,751	10.1	261,300
1.0.3	Financial Services and Management	962,280	6.6	902,500
1.0.4	Human Resources	304,225	4.7	290,700
1.0.5	Communications	160,818	(10.7)	180,100
1.0.6	Financial Planning.....	159,132	1.9	156,200
1.0.7	Systems and Information Services.....	440,358	6.3	414,300
1.0.8	Award Programs	35,000	(66.2)	103,700
	TOTAL VOTE 1	2,642,000	1.9	2,592,800

CULTURE AND MULTICULTURALISM—Continued

VOTE 2—CULTURAL DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
2.1	PROGRAM SUPPORT	\$	%	\$
2.1.1	Administrative Support.....	376,598	8.5	347,238
2.1.2	Cultural Programs.....	13,500	—	13,500
	Total Sub-program.....	<u>390,098</u>	<u>8.1</u>	<u>360,738</u>
2.2	CULTURAL ENTERPRISES			
2.2.1	Administrative Support to Cultural Enterprises	265,125	8.4	244,563
	Total Sub-program.....	<u>265,125</u>	<u>8.4</u>	<u>244,563</u>
2.3	ARTS BRANCH			
2.3.1	Administrative Support.....	825,235	(7.5)	891,843
2.3.2	Arts Development and Cultural Literacy Programs	477,571	1.5	470,652
2.3.3	Information and Arts Collections Programs	334,248	1.5	329,163
2.3.4	Marketing and Audience Development Programs.....	306,037	(1.3)	310,201
2.3.5	Artist/Organization Support Programs	298,251	(0.1)	298,533
	Total Sub-program.....	<u>2,241,342</u>	<u>(2.6)</u>	<u>2,300,392</u>
2.4	LIBRARIES AND COMMUNITY DEVELOPMENT			
2.4.1	Administrative Support.....	252,245	(28.8)	354,485
2.4.2	Financial Assistance	12,296,475	5.2	11,684,975
2.4.3	Workshops and Community Development.....	567,811	(8.2)	618,300
2.4.4	Bibliographic Services	685,174	(40.1)	1,143,240
	Total Sub-program.....	<u>13,801,705</u>	<u>—</u>	<u>13,801,000</u>
2.5	CULTURAL FACILITIES			
2.5.1	Northern Alberta Jubilee Auditorium.....	876,956	23.1	712,400
2.5.2	Southern Alberta Jubilee Auditorium.....	938,394	33.7	702,007
	Total Sub-program.....	<u>1,815,350</u>	<u>28.3</u>	<u>1,414,407</u>
2.6	FILM CENSORSHIP			
2.6.1	Film Censorship	208,782	(1.3)	211,600
	Total Sub-program.....	<u>208,782</u>	<u>(1.3)</u>	<u>211,600</u>
	TOTAL VOTE 2	<u><u>18,722,402</u></u>	<u><u>2.1</u></u>	<u><u>18,332,700</u></u>

CULTURE AND MULTICULTURALISM—Continued

VOTE 3—HISTORICAL RESOURCES DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
3.1	MANAGEMENT AND OPERATIONS		\$	%
3.1.1	Program Support	466,784	(8.7)	511,200
3.1.2	Historic Sites and Archives	9,163,743	0.4	9,129,200
3.1.3	Provincial Museum	4,768,576	(1.9)	4,858,800
3.1.4	Royal Tyrrell Museum of Palaeontology	2,566,898	(10.5)	2,868,600
	Total Sub-program.....	16,966,001	(2.3)	17,367,800
3.2	HISTORICAL FACILITY DEVELOPMENT			
3.2.1	Historic Sites Minor Projects	—	—	—
3.2.2	Ukrainian Cultural Heritage Village	—	—	—
3.2.3	Reynolds-Alberta Museum	—	—	—
3.2.4	Remington-Alberta Carriage Centre	—	—	—
	Total Sub-program.....	—	—	—
3.3	FINANCIAL ASSISTANCE FOR HERITAGE PRESERVATION			
3.3.1	Grants for Heritage Preservation.....	—	(100.0)	492,100
3.3.2	Government-House Foundation	25,000	—	25,000
3.3.3	Glenbow-Alberta Institute	3,373,000	(5.0)	3,550,000
3.3.4	The Dinosaur Project: China - Canada - Alberta Ex-Terra .	—	—	—
	Total Sub-program.....	3,398,000	(16.5)	4,067,100
	TOTAL VOTE 3	<u>20,364,001</u>	(5.0)	<u>21,434,900</u>

CULTURE AND MULTICULTURALISM—Continued

VOTE 4—MULTICULTURALISM DEVELOPMENT**SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		\$	%	\$
4.1	MULTICULTURAL COMMISSION CHAIRMAN			
4.1.1	Support to Multicultural Commission Chairman	25,522	(72.9)	94,100
	Total Sub-program.....	25,522	(72.9)	94,100
4.2	MULTICULTURAL PROGRAM DEVELOPMENT AND DELIVERY			
4.2.1	Administration	378,115	(6.5)	404,600
4.2.2	Northern Operations	206,423	45.5	141,900
4.2.3	Southern Operations	208,559	(17.8)	253,800
4.2.4	Program Development	394,381	7.0	368,600
4.2.5	Special Project Grants.....	—	—	—
	Total Sub-program.....	1,187,478	1.6	1,168,900
	TOTAL VOTE 4.....	1,213,000	(4.0)	1,263,000
	AMOUNT TO BE VOTED.	42,941,403	(1.6)	43,623,400

ECONOMIC DEVELOPMENT AND TRADE
VOTE 1—DEPARTMENTAL SUPPORT SERVICES
SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
	(No Sub-program Breakdown)		\$	%
1.0.1	Minister's Office.....	338,218	(0.1)	338,667
1.0.2	Deputy Minister's Office.....	344,395	1.3	340,003
1.0.3	Finance and Administration	2,045,041	(2.5)	2,096,983
1.0.4	Communications and Information	347,186	—	347,186
1.0.5	Human Resources	379,536	2.1	371,573
	TOTAL VOTE 1.....	<u>3,454,376</u>	<u>(1.1)</u>	<u>3,494,412</u>

ECONOMIC DEVELOPMENT AND TRADE—Continued

VOTE 2—BUSINESS AND TRADE DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
2.1	SMALL BUSINESS AND INDUSTRY	\$	%	\$
2.1.1	Administrative Support.....	420,361	(3.4)	435,310
2.1.2	Industry Development.....	2,885,539	(0.5)	2,899,214
2.1.3	Business Counselling and Development	5,340,925	(1.7)	5,435,111
2.1.4	Action on Waste.....	1,922,136	(3.9)	2,000,000
2.1.5	Alberta Motion Picture Development Corporation	421,000	—	421,000
	Total Sub-program.....	10,989,961	(1.8)	11,190,635
2.2	TRADE			
2.2.1	Administrative Support.....	535,806	(5.3)	565,966
2.2.2	Trade Development — Americas	1,217,000	(6.0)	1,294,552
2.2.3	Trade Development — Overseas	2,095,000	1.3	2,067,942
2.2.4	Trade Show Promotion	925,000	(3.5)	958,627
2.2.5	International Marketing and Finance	533,778	19.9	445,020
2.2.6	Petroleum Technology Training Centre.....	382,222	(23.2)	497,559
	Total Sub-program.....	5,688,806	(2.4)	5,829,666
2.3	POLICY AND PLANNING			
2.3.1	Administrative Support.....	235,064	(26.0)	317,769
2.3.2	Distribution and Transportation Services	737,977	(1.6)	749,977
2.3.3	Strategic Planning and Research	748,784	(1.3)	758,784
2.3.4	Policy Development and Coordination.....	1,497,470	(0.7)	1,508,534
	Total Sub-program.....	3,219,295	(3.5)	3,335,064
2.4	BUSINESS FINANCE AND INVESTMENT			
2.4.1	Administrative Support.....	237,609	(14.4)	277,609
2.4.2	Business Finance Development	868,623	(0.5)	873,388
2.4.3	Investment Promotion	1,265,073	—	1,265,073
2.4.4	Capital Loan Guarantee Program — Administration.....	—	(100.0)	12,500
2.4.5	Small Business Equity Corporations	—	—	—
	Total Sub-program.....	2,371,305	(2.4)	2,428,570
2.5	PROMOTION OF TRADE AND TOURISM			
2.5.1	Commissioner General for Trade and Tourism	449,372	(2.7)	462,072
	Total Sub-program.....	449,372	(2.7)	462,072
2.6	FINANCIAL ASSISTANCE FOR ALBERTA BUSINESS			
2.6.1	Market Development Assistance	540,000	20.0	450,000
2.6.2	Export Services Support	—	—	—
2.6.3	Small Business Incubators	15,000	(93.0)	215,000
	Total Sub-program.....	555,000	(16.5)	665,000
2.7	INTERNATIONAL ASSISTANCE			
2.7.1	Administrative Support.....	65,885	(35.4)	102,060
2.7.2	Grants	1,512,000	(24.4)	2,000,000
	Total Sub-program.....	1,577,885	(24.9)	2,102,060
	TOTAL VOTE 2	24,851,624	(4.5)	26,013,067

ECONOMIC DEVELOPMENT AND TRADE—*Continued***VOTE 3—FINANCING—ECONOMIC DEVELOPMENT PROJECTS****SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
3.0.1	(No Sub-program Breakdown)	\$	%	\$
3.0.1	XL Foods Ltd.			
	Budgetary	—	—	—
	Non-Budgetary.....	—	(100.0)	1,500,000
3.0.2	EDO (Canada) Limited			
	Budgetary	—	—	—
	Non-Budgetary.....	—	—	—
3.0.3	Optima Engineers & Constructors Inc.			
	Budgetary	—	—	—
	Non-Budgetary.....	—	—	—
3.0.4	FRE Pultrusions Inc.			
	Budgetary	—	—	—
	Non-Budgetary.....	—	(100.0)	962,000
3.0.5	Alberta-Pacific Terminals Ltd.			
	Budgetary	—	—	—
	Non-Budgetary.....	—	—	—
3.0.6	REDI Industries Inc.			
	Budgetary	—	—	—
	Non-Budgetary.....	—	—	—
3.0.7	Pratt & Whitney Canada Inc.			
	Budgetary	—	—	—
	Non-Budgetary.....	<u>25,000,000</u>	...	—
	TOTAL VOTE 3			
	Budgetary	—	—	—
	Non-Budgetary.....	<u>25,000,000</u>	—	<u>2,462,000</u>

ECONOMIC DEVELOPMENT AND TRADE—Continued

VOTE 4—SMALL BUSINESS INTEREST SHIELDING ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
4.0.1	Administration.....	—	(100.0)	644,423
4.0.2	Interest Shielding Grants.....	—	(100.0)	4,000,000
	TOTAL VOTE 4.....	<u>—</u>	<u>(100.0)</u>	<u>4,644,423</u>
	DEPARTMENT BUDGETARY	28,306,000	(17.1)	34,151,902
	DEPARTMENT NON-BUDGETARY....	<u>25,000,000</u>	<u>--</u>	<u>2,462,000</u>
	TOTAL DEPARTMENT.....	<u>53,306,000</u>	<u>45.6</u>	<u>36,613,902</u>

ECONOMIC DEVELOPMENT AND TRADE—Continued

VOTE 5—WESTERN ECONOMIC PARTNERSHIP AGREEMENTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
5.1	BUSINESS AND COMMUNITY DEVELOPMENT	\$	%	\$
5.1.1	Administration	600,000	...	—
5.1.2	Community-Based Initiatives	1,900,000	...	—
5.1.3	Competitiveness Initiatives	2,400,000	...	—
	Total Sub-program	4,900,000	...	—
5.2	COMMUNICATIONS TECHNOLOGY			
5.2.1	Public Information and Evaluation	75,000	...	—
5.2.2	Telecommunications Research Laboratories	1,164,000	...	—
5.2.3	Information Technology Development Initiative	1,261,000	...	—
	Total Sub-program	2,500,000	...	—
5.3	CULTURAL INDUSTRIES			
5.3.1	Public Information and Evaluation	105,000	...	—
5.3.2	Company Development	1,300,000	...	—
5.3.3	Marketing and Distribution	1,165,000	...	—
5.3.4	Professional Development	230,000	...	—
	Total Sub-program	2,800,000	...	—
5.4	MINERAL DEVELOPMENT			
5.4.1	Public Information and Evaluation	200,000	...	—
5.4.2	Geoscience	900,000	...	—
5.4.3	Technology and Economic Development	400,000	...	—
	Total Sub-program	1,500,000	...	—
5.5	NORTHERN DEVELOPMENT			
5.5.1	Business Development Assistance	580,000	...	—
5.5.2	Community-Based Initiatives	348,000	...	—
5.5.3	Strengthening the Workforce	232,000	...	—
	Total Sub-program	1,160,000	...	—
5.6	REFORESTATION AND FOREST MANAGEMENT			
5.6.1	Public Information and Evaluation	390,000	...	—
5.6.2	Reforestation and Forest Management	4,033,000	...	—
5.6.3	Research and Technology Transfer	2,177,000	...	—
	Total Sub-program	6,600,000	...	—
5.7	TOURISM MARKETING			
5.7.1	Asia/Pacific	200,000	...	—
5.7.2	North America	800,000	...	—
5.7.3	Europe	600,000	...	—
	Total Sub-program	1,600,000	...	—
	TOTAL VOTE 5	<u>21,060,000*</u>	...	—

* This does not include \$4 million in capital funding to be obtained from the Alberta Heritage Savings Trust Fund, for the Agriculture and Food Processing Agreement to be delivered by the Alberta Agricultural Development Corporation.

ECONOMIC DEVELOPMENT AND TRADE—Continued

ALBERTA OPPORTUNITY COMPANY

VOTE 6—FINANCIAL ASSISTANCE TO ALBERTA OPPORTUNITY COMPANY

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
6.0.1	Operating Grant.....	14,100,000	(13.5)	16,300,000
6.0.2	Venture Capital Financing			
	Budgetary	—	—	—
	Non-Budgetary.....	4,000,000	(73.3)	15,000,000
6.0.3	Seed Capital Financing			
	Budgetary	—	—	—
	Non-Budgetary.....	2,000,000	(33.3)	3,000,000
	TOTAL VOTE 6			
	Budgetary	14,100,000	(13.5)	16,300,000
	Non-Budgetary.....	6,000,000	(66.7)	18,000,000
	TOTAL BUDGETARY	63,466,000	25.8	50,451,902
	TOTAL NON-BUDGETARY....	31,000,000	51.5	20,462,000
	AMOUNT TO BE VOTED.	94,466,000	33.2	70,913,902

EDUCATION

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
	(No Sub-service Breakdown)		\$	%
1.0.1	Minister's Office.....	349,600	4.9	333,150
1.0.2	Deputy Minister's Office.....	371,650	1.9	364,800
1.0.3	Assistant Deputy Minister — Financial Services	222,300	(0.4)	223,250
1.0.4	Finance	1,946,000	(1.7)	1,979,000
1.0.5	Educational Grants to Individuals, Organizations and Agencies	368,700	0.2	368,000
1.0.6	School Business Administration Services	843,500	(3.0)	869,500
1.0.7	School Buildings Services	1,068,600	3.1	1,036,500
1.0.8	Human Resource Services.....	691,450	0.7	686,350
1.0.9	Legislative Services	279,650	(7.2)	301,200
1.0.10	Information Services	5,454,950	34.8	4,045,450
1.0.11	Communications	337,450	0.8	334,850
1.0.12	Assistant Deputy Minister — Planning and Information Services	281,550	1.4	277,550
1.0.13	Policy and Planning.....	1,945,300	(8.6)	2,128,750
1.0.14	Administrative Services.....	555,150	13.6	488,600
	TOTAL VOTE 1	<u>14,715,850</u>	<u>9.5</u>	<u>13,436,950</u>

EDUCATION—Continued

VOTE 2—FINANCIAL ASSISTANCE TO SCHOOLS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
2.1	PROVINCIAL CONTRIBUTION TO THE SCHOOL FOUNDATION PROGRAM FUND	\$	%	\$
2.1.1	Building and Equipment Support	198,898,000	3.2	192,650,000
2.1.2	Student Instruction and Transportation	916,973,000	5.9	865,974,000
	Total Sub-program.....	1,115,871,000	5.4	1,058,624,000
2.2	SCHOOL BOARD SPECIAL ASSISTANCE			
2.2.1	Equity Grants	82,658,000	(0.7)	83,230,000
2.2.2	Special Education Grants	111,534,000	5.9	105,308,000
2.2.3	Student Program Grants	40,008,000	(1.2)	40,480,000
2.2.4	General Education Grants	18,735,000	(8.6)	20,499,000
	Total Sub-program.....	252,935,000	1.4	249,517,000
2.3	EARLY CHILDHOOD SERVICES			
2.3.1	Pre-school Education Grants	83,302,000	3.4	80,579,000
	Total Sub-program.....	83,302,000	3.4	80,579,000
2.4	PRIVATE SCHOOL ASSISTANCE			
2.4.1	Grants to Private Schools	22,329,000	6.1	21,039,000
	Total Sub-program.....	22,329,000	6.1	21,039,000
2.5	PROVINCIAL CONTRIBUTION TO TEACHERS' RETIREMENT FUND			
2.5.1	Teachers' Retirement Fund Grants	80,500,000	2.9	78,208,000
	Total Sub-program.....	80,500,000	2.9	78,208,000
	TOTAL VOTE 2	1,554,937,000	4.5	1,487,967,000

EDUCATION—Continued

VOTE 3—DEVELOPMENT AND DELIVERY OF EDUCATION PROGRAMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
3.1	STUDENT PROGRAMS AND EVALUATION		\$	%
3.1.1	Assistant Deputy Minister — Student Programs and Evaluation.....	269,550	3.7	259,900
3.1.2	Student Evaluation Services	7,396,000	4.0	7,111,700
3.1.3	Curriculum Services.....	6,078,000	(0.6)	6,116,350
3.1.4	Language Services	2,546,000	2.2	2,491,200
3.1.5	Alberta Response Centres.....	5,977,300	(2.8)	6,147,300
3.1.6	Distance Education	3,033,000	(10.6)	3,393,950
3.1.7	Alberta Distance Learning Centre	5,785,500	(5.1)	6,095,350
	Total Sub-program.....	31,085,350	(1.7)	31,615,750
3.2	REGIONAL SERVICES		\$	%
3.2.1	Assistant Deputy Minister — Regional Services	261,400	6.7	244,900
3.2.2	National and International Education	566,300	(0.8)	571,150
3.2.3	Native Education	503,700	1.0	498,800
3.2.4	Grande Prairie Regional Office	887,350	(2.4)	909,250
3.2.5	Edmonton Regional Office.....	2,456,250	(3.0)	2,531,800
3.2.6	Calgary Regional Office	1,643,250	(1.3)	1,665,200
3.2.7	Lethbridge Regional Office	1,008,000	(0.1)	1,009,000
3.2.8	Red Deer Regional Office	1,119,950	1.5	1,103,300
3.2.9	Teacher Certification	1,364,300	5.1	1,298,150
3.2.10	Appeals and Student Attendance Secretariat	507,300	(5.8)	538,300
	Total Sub-program.....	10,317,800	(0.5)	10,369,850
	TOTAL VOTE 3.....	41,403,150	(1.4)	41,985,600
	AMOUNT TO BE VOTED.	1,611,056,000	4.4	1,543,389,550

ENERGY

VOTE 1—DEPARTMENTAL SUPPORT SERVICES**SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
1.1	CENTRAL SUPPORT SERVICES			
1.1.1	Minister's Office.....	402,320	(3.7)	417,907
1.1.2	Deputy Minister's Office.....	510,783	(3.9)	531,497
1.1.3	Energy Communications.....	346,116	(0.4)	347,366
	Total Sub-service	1,259,219	(2.9)	1,296,770
1.2	FINANCE AND ADMINISTRATIVE SERVICES			
1.2.1	Senior Assistant Deputy Minister's Office	57,428	(3.6)	59,564
1.2.2	General Services.....	1,936,966	3.2	1,877,620
1.2.3	Financial Services.....	1,853,137	(1.7)	1,885,345
1.2.4	Human Resources	651,053	(3.5)	675,010
1.2.5	Automated Information Services.....	2,005,857	(3.8)	2,084,563
1.2.6	Internal Audit.....	189,864	(3.8)	197,313
1.2.7	Legal Services	66,006	(3.4)	68,309
	Total Sub-service	6,760,311	(1.3)	6,847,724
	TOTAL VOTE 1	8,019,530	(1.5)	8,144,494

ENERGY—Continued

VOTE 2—MINERALS MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
2.1	MINERAL RESOURCES	\$	%	\$
2.1.1	Administrative Support.....	4,522,150	9.8	4,119,290
2.1.2	Resource Agreements	2,905,939	(8.4)	3,171,799
	Total Sub-program.....	<u>7,428,089</u>	1.9	<u>7,291,089</u>
2.2	MINERAL REVENUE			
2.2.1	Administrative Support.....	497,884	(15.5)	589,004
2.2.2	Gas and Petroleum Royalty/Incentive Operations	3,161,121	(1.0)	3,194,337
2.2.3	Planning and Systems	6,335,072	(3.2)	6,545,181
2.2.4	Revenue Audit	2,765,600	(1.5)	2,807,588
2.2.5	Interpretations and Rulings	599,880	(0.1)	600,772
2.2.6	Minerals, Oil Sands and Other Royalty Operations	617,159	(27.1)	846,625
	Total Sub-program.....	<u>13,976,716</u>	(4.2)	<u>14,583,507</u>
2.3	MARKETS, SUPPLY AND INDUSTRY ANALYSIS			
2.3.1	Administrative Support.....	574,916	(5.6)	609,045
2.3.2	Supply and Royalty Policy	953,908	(2.9)	982,270
2.3.3	Markets and Regulatory Policy	935,800	(3.1)	965,867
2.3.4	Electricity Policy	564,236	(39.8)	937,014
	Total Sub-program.....	<u>3,028,860</u>	(13.3)	<u>3,494,196</u>
2.4	SUSTAINABLE ENERGY DEVELOPMENT			
2.4.1	Administrative Support.....	257,504	(32.0)	378,860
2.4.2	Energy Efficiency.....	1,498,115	0.7	1,487,003
2.4.3	Environmental Affairs	927,056	0.6	921,643
2.4.4	Coal and Hydrogen Technology Research	3,775,117	(7.0)	4,060,962
2.4.5	Non-Conventional Energy Development	841,013	(7.8)	912,337
2.4.6	Small Power Research and Development	—	—	—
	Total Sub-program.....	<u>7,298,805</u>	(6.0)	<u>7,760,805</u>
	TOTAL VOTE 2.....	<u>31,732,470</u>	(4.2)	<u>33,129,597</u>

ENERGY—*Continued***VOTE 3—ASSISTANCE FOR OIL SANDS PROJECTS****SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
3.0.1	(No Sub-program Breakdown)	\$ —	% (100.0)	\$ 4,000,000
	OSLO Project.....	—	(100.0)	<u>4,000,000</u>
	TOTAL VOTE 3.....	<u>—</u>	<u>(100.0)</u>	<u>4,000,000</u>
	TOTAL DEPARTMENT.....	<u>39,752,000</u>	<u>(12.2)</u>	<u>45,274,091</u>

ENERGY—Continued

ALBERTA OIL SANDS TECHNOLOGY AND RESEARCH AUTHORITY

VOTE 4—OIL SANDS RESEARCH ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		\$	%	\$
(No Sub-program Breakdown)				
4.0.1	Alberta Oil Sands Technology and Research Authority — Administration	3,700,000	(7.4)	3,994,900
4.0.2	Research Grants	16,300,000	132.9	7,000,000
	TOTAL VOTE 4	20,000,000	<u>81.9</u>	<u>10,994,900</u>

ENERGY—*Continued*
 ALBERTA PETROLEUM MARKETING COMMISSION
VOTE 5—PETROLEUM MARKETING AND MARKET RESEARCH
 SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
5.0.1	(No Sub-program Breakdown)	\$	%	\$
	Alberta Petroleum Marketing Commission	7,285,000	2.6	7,100,000
	TOTAL VOTE 5	<u>7,285,000</u>	2.6	<u>7,100,000</u>

ENERGY—Continued
 ALBERTA OIL SANDS EQUITY
VOTE 6—OIL SANDS EQUITY MANAGEMENT
SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
			\$	
	(No Sub-program Breakdown)			
6.0.1	Alberta Oil Sands Equity	2,490,000	(9.9)	2,762,700
	TOTAL VOTE 6	<u>2,490,000</u>	<u>(9.9)</u>	<u>2,762,700</u>

ENERGY—*Continued*
PUBLIC UTILITIES BOARD

VOTE 7—PUBLIC UTILITIES REGULATION
SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
	(No Sub-program Breakdown)	\$	%	\$
7.0.1	Public Utilities Board	<u>1,100,000</u>	10.0	1,000,000
	TOTAL VOTE 7	<u>1,100,000</u>	<u>10.0</u>	<u>1,000,000</u>
	AMOUNT TO BE VOTED.	<u>70,627,000</u>	<u>5.2</u>	<u>67,131,691</u>

ENVIRONMENT

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
	(No Sub-service Breakdown)		\$	%
1.0.1	Minister's Office.....	295,291	4.0	283,934
1.0.2	Deputy Minister's Office.....	427,312	—	427,312
1.0.3	Executive Management	1,432,548	—	1,432,548
1.0.4	Information Technology Services.....	1,373,282	—	1,373,282
1.0.5	Policy, Planning and Information Services	2,637,815	(0.6)	2,654,861
1.0.6	Human Resources	846,858	—	846,858
1.0.7	Finance and Office Services	2,561,827	(0.5)	2,573,743
	TOTAL VOTE 1.....	<u>9,574,933</u>	<u>(0.2)</u>	<u>9,592,538</u>

VOTE 2—ENVIRONMENTAL PROTECTION, ENHANCEMENT AND RESEARCH**SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
2.1	LAND CONSERVATION	\$	%	\$
2.1.1	Development and Reclamation Review.....	818,166	(7.9)	888,395
2.1.2	Reclamation	213,653	(0.3)	214,357
2.1.3	Land Conservation and Reclamation Council	3,021,290	4.0	2,903,959
	Total Sub-program.....	<u>4,053,109</u>	1.2	<u>4,006,711</u>
2.2	ENVIRONMENTAL ASSESSMENT			
2.2.1	Environmental Standards Research and Development	667,671	(4.2)	697,200
2.2.2	Environmental Quality Monitoring.....	3,613,706	1.9	3,547,816
2.2.3	Environmental Impact Assessment Review	741,594	(9.3)	817,908
2.2.4	Land Use	721,749	0.4	718,723
2.2.5	Community Affairs	445,116	(2.0)	454,189
	Total Sub-program.....	<u>6,189,836</u>	(0.7)	<u>6,235,836</u>
2.3	STANDARDS AND APPROVALS			
2.3.1	Air Quality	2,194,835	2.6	2,139,000
2.3.2	Water Quality	964,292	(4.0)	1,004,262
2.3.3	Municipal	1,586,995	(1.0)	1,602,860
	Total Sub-program.....	<u>4,746,122</u>	—	<u>4,746,122</u>
2.4	WASTES AND CHEMICALS			
2.4.1	Industrial Wastes	7,910,834	111.6	3,739,290
2.4.2	Pesticide Management.....	2,044,242	(1.4)	2,073,524
2.4.3	Waste Minimization and Recycling	5,589,217	(0.6)	5,624,461
2.4.4	Soils Protection	988,665	(0.9)	997,539
2.4.5	Groundwater Protection.....	2,621,784	(12.3)	2,989,748
2.4.6	Waste Assistance	4,852,080	23.4	3,933,015
	Total Sub-program.....	<u>24,006,822</u>	24.0	<u>19,357,577</u>
2.5	POLLUTION CONTROL			
2.5.1	Investigations	2,720,728	—	2,720,728
2.5.2	Environmental Compliance	502,950	—	502,950
	Total Sub-program.....	<u>3,223,678</u>	—	<u>3,223,678</u>
2.6	ENVIRONMENTAL RESEARCH			
2.6.1	Administrative Support.....	1,366,409	(0.8)	1,377,573
2.6.2	Plant Sciences	2,231,040	(0.8)	2,249,797
2.6.3	Chemistry	3,020,334	3.1	2,930,462
2.6.4	Animal Sciences	2,272,745	(2.3)	2,326,349
2.6.5	Environmental Technology.....	2,215,641	(0.1)	2,218,488
2.6.6	Acid Deposition and Alberta Environmental Research Trust	792,831	(5.0)	834,703
	Total Sub-program.....	<u>11,899,000</u>	(0.3)	<u>11,937,372</u>
	TOTAL VOTE 2.....	<u>54,118,567</u>	9.3	<u>49,507,296</u>

ENVIRONMENT—Continued

VOTE 3—WATER RESOURCES MANAGEMENT**SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
3.1	SURFACE WATER DEVELOPMENT AND OPERATIONS			
3.1.1	Equipment, Supplies and Services	1,961,160	(1.9)	1,999,502
3.1.2	Construction.....	8,217,893	48.1	5,550,737
3.1.3	Design	2,373,777	(0.5)	2,386,610
3.1.4	Geotechnical.....	1,987,829	(3.4)	2,058,162
3.1.5	Water Management Headworks.....	5,760,565	0.2	5,751,068
3.1.6	Project Management	3,508,276	0.3	3,498,600
	Total Sub-program.....	23,809,500	12.1	21,244,679
3.2	WATER RESOURCES ADMINISTRATION			
3.2.1	Director's Office.....	97,277	(11.8)	110,291
3.2.2	Administrative Support.....	497,247	3.0	482,614
3.2.3	Regional Services	2,854,264	(1.5)	2,897,235
3.2.4	Cost Sharing Program for Water Management Projects	4,000,000	—	4,000,000
3.2.5	Water Rights Licensing	1,942,955	(1.8)	1,979,002
3.2.6	Dam Safety	678,671	0.1	678,272
	Total Sub-program.....	10,070,414	(0.8)	10,147,414
3.3	WATER RESOURCES PLANNING AND COORDINATION			
3.3.1	Administrative Support.....	803,651	(5.5)	850,609
3.3.2	Northern River Basins	1,516,082	(2.1)	1,548,023
3.3.3	Southern River Basins	1,608,237	(1.9)	1,639,014
3.3.4	Planning Services	1,590,939	2.1	1,558,263
	Total Sub-program.....	5,518,909	(1.4)	5,595,909
3.4	DATA COLLECTION AND INVENTORY			
3.4.1	Administrative Support.....	256,702	—	256,702
3.4.2	Hydrology.....	1,042,730	(0.9)	1,052,730
3.4.3	Surveys	2,380,224	3.3	2,304,749
3.4.4	River Engineering	694,318	0.1	693,318
3.4.5	River Forecast Centre	716,790	—	716,786
3.4.6	Groundwater Development	1,710,015	(3.3)	1,768,642
3.4.7	Surface Water Inventory.....	3,232,898	(2.6)	3,317,523
	Total Sub-program.....	10,033,677	(0.8)	10,110,450
	TOTAL VOTE 3	49,432,500	5.0	47,098,452

ENVIRONMENT—Continued

ALBERTA SPECIAL WASTE MANAGEMENT CORPORATION
VOTE 4—SPECIAL WASTE MANAGEMENT ASSISTANCE
SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
	(No Sub-program Breakdown)	\$	%	\$
4.0.1	Alberta Special Waste Management Corporation	27,195,000	(3.4)	28,141,000
4.0.2	Capital Principal Repayments — Special Waste Facilities ..	1,344,000	56.3	860,000
	TOTAL VOTE 4	<u>28,539,000</u>	<u>(1.6)</u>	<u>29,001,000</u>

ENVIRONMENT—Continued

ENVIRONMENT COUNCIL OF ALBERTA

**VOTE 5—OVERVIEW AND COORDINATION OF ENVIRONMENTAL CONSERVATION
SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
5.0.1	(No Sub-program Breakdown)	\$	%	\$
	Environment Council of Alberta	1,700,000	(2.5)	1,743,000
	TOTAL VOTE 5	<u>1,700,000</u>	<u>(2.5)</u>	<u>1,743,000</u>
	AMOUNT TO BE VOTED.	<u>143,365,000</u>	<u>4.7</u>	<u>136,942,286</u>

EXECUTIVE COUNCIL

VOTE 1—EXECUTIVE COUNCIL ADMINISTRATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
	(No Sub-service Breakdown)		\$	%
1.0.1	Office of the Premier	710,899	(10.7)	795,988
1.0.2	General Administration	2,728,824	(4.4)	2,855,180
1.0.3	Office of the Lieutenant Governor	186,477	5.6	176,655
1.0.4	Protocol	573,800	6.1	541,022
	TOTAL VOTE 1.....	<u>4,200,000</u>	<u>(3.9)</u>	<u>4,368,845</u>

EXECUTIVE COUNCIL—Continued

VOTE 2—NORTHERN DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		\$	%	\$
(No Sub-program Breakdown)				
2.0.1	Northern Development Branch	1,346,274	1.4	1,327,969
2.0.2	Canada/Alberta Northern Development Agreement	5,263,726	(7.1)	5,665,931
	TOTAL VOTE 2	<u>6,610,000</u>	<u>(5.5)</u>	<u>6,993,900</u>

EXECUTIVE COUNCIL—*Continued*
 ENERGY RESOURCES CONSERVATION BOARD
VOTE 3—ENERGY RESOURCES CONSERVATION
SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
3.0.1	(No Sub-program Breakdown)	\$	%	\$
	Energy Resources Conservation Board.....	<u>20,900,000</u>	7.2	19,500,000
	TOTAL VOTE 3	<u>20,900,000</u>	<u>7.2</u>	<u>19,500,000</u>

EXECUTIVE COUNCIL—Continued

VOTE 4—COORDINATION AND ADVICE RESPECTING WOMEN'S ISSUES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
4.1	WOMEN'S SECRETARIAT	\$	%	\$
4.1.1	Women's Secretariat	<u>832,000</u>	(4.9)	<u>874,905</u>
	Total Sub-program.....	<u>832,000</u>	(4.9)	<u>874,905</u>
4.2	ADVISORY COUNCIL ON WOMEN'S ISSUES			
4.2.1	Advisory Council on Women's Issues	<u>338,000</u>	4.6	<u>323,152</u>
	Total Sub-program.....	<u>338,000</u>	4.6	<u>323,152</u>
	TOTAL VOTE 4	<u>1,170,000</u>	(2.3)	<u>1,198,057</u>

EXECUTIVE COUNCIL—*Continued*

WATER RESOURCES COMMISSION

VOTE 5—WATER RESOURCES ADVISORY SERVICES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
5.0.1	(No Sub-service Breakdown)	\$	%	\$
	Water Resources Commission	600,000	(4.4)	627,860
	TOTAL VOTE 5	<u>600,000</u>	<u>(4.4)</u>	<u>627,860</u>

EXECUTIVE COUNCIL—Continued

ALBERTA PUBLIC SAFETY SERVICES

VOTE 6—DISASTER SERVICES AND DANGEROUS GOODS CONTROL**SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
6.1	PROGRAM SUPPORT		\$	%
6.1.1	Executive.....	1,236,150	1.2	1,221,829
6.1.2	Finance	217,062	(21.1)	274,983
6.1.3	Administration.....	361,313	2.5	352,598
6.1.4	Training.....	705,960	6.7	661,656
6.1.5	Personnel Services	141,682	10.5	128,216
	Total Sub-program.....	2,662,167	0.9	2,639,282
6.2	DISASTER SERVICES		\$	
6.2.1	Plans and Operations	319,455	3.6	308,483
6.2.2	Health Services.....	300,546	2.0	294,625
6.2.3	Field Services	1,608,340	14.9	1,399,984
6.2.4	Disaster Social Services	150,984	5.0	143,762
	Total Sub-program.....	2,379,325	10.8	2,146,854
6.3	DANGEROUS GOODS CONTROL		\$	
6.3.1	Inspection Services.....	637,959	4.2	612,141
6.3.2	Operations Support	606,813	3.7	584,998
	Total Sub-program.....	1,244,772	4.0	1,197,139
6.4	DISASTER ASSISTANCE		\$	
6.4.1	Response and Assistance.....	35,963,736	--	3,261,182
	Total Sub-program.....	35,963,736	--	3,261,182
	TOTAL VOTE 6.....	42,250,000	357.0	9,244,457

EXECUTIVE COUNCIL—Continued
PUBLIC SERVICE EMPLOYEE RELATIONS BOARD
VOTE 7—PUBLIC SERVICE EMPLOYEE RELATIONS
SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
7.0.1	(No Sub-program Breakdown)			
	Public Service Employee Relations	<u>530,000</u>	(3.4)	548,750
	TOTAL VOTE 7	<u>530,000</u>	<u>(3.4)</u>	<u>548,750</u>

EXECUTIVE COUNCIL—Continued
PROFESSIONS AND OCCUPATIONS BUREAU

**VOTE 8—DEVELOPMENT OF POLICY AND LEGISLATION FOR
PROFESSIONS AND OCCUPATIONS**
SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
8.0.1	Professions and Occupations	1,070,000	(3.9)	1,113,100
	TOTAL VOTE 8	<u>1,070,000</u>	<u>(3.9)</u>	<u>1,113,100</u>

EXECUTIVE COUNCIL—Continued

PUBLIC AFFAIRS BUREAU

VOTE 9—PUBLIC AFFAIRS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
	(No Sub-service Breakdown)		\$	%
9.0.1	Administrative Services.....	1,144,176	4.0	1,100,304
9.0.2	Communications Planning.....	528,088	393.4	107,027
9.0.3	Communications Field Staff	4,469,719	(4.1)	4,660,222
9.0.4	Advertising Services.....	414,436	0.7	411,606
9.0.5	Communications Support Services	1,729,003	(29.1)	2,438,777
9.0.6	R.I.T.E. System	2,309,637	4.0	2,220,461
9.0.7	Publication Services.....	1,205,085	(4.3)	1,259,605
9.0.8	Visiting Journalists and Missions.....	—	—	—
	TOTAL VOTE 9.....	11,800,144	(3.3)	12,198,002

EXECUTIVE COUNCIL—*Continued*

VOTE 10—PREMIER'S COUNCIL IN SUPPORT OF ALBERTA FAMILIES
SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
	(No Sub-program Breakdown)	\$	%	\$
10.0.1	Premier's Council in Support of Alberta Families.....	619,320	(3.1)	639,320
	TOTAL VOTE 10.....	<u>619,320</u>	<u>(3.1)</u>	<u>639,320</u>

EXECUTIVE COUNCIL—*Continued*

VOTE 11—PREMIER'S COUNCIL ON THE STATUS OF PERSONS WITH DISABILITIES
SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
11.0.1	(No Sub-program Breakdown)	\$	%	\$
	Premier's Council on the Status of Persons with Disabilities	776,000	9.6	708,280
	TOTAL VOTE 11	<u>776,000</u>	<u>9.6</u>	<u>708,280</u>

EXECUTIVE COUNCIL—Continued

VOTE 12—OCCUPATIONAL HEALTH AND SAFETY SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
	(No Sub-program Breakdown)	\$	%	\$
12.0.1	Minister's Office	253,000	0.4	252,000
12.0.2	Occupational Health and Safety Council	60,500	(0.8)	61,000
12.0.3	Executive Services and Public Communications	719,600	(15.0)	846,700
12.0.4	Personnel, Finance and Administration	684,800	(2.0)	699,000
12.0.5	Planning, Research and Information Services	1,325,800	0.5	1,319,000
12.0.6	Professional and Technical Support to Industry	2,401,700	(2.1)	2,453,100
12.0.7	Health and Safety Audit	270,500	(7.4)	292,000
12.0.8	Regional Inspection and Consultation	6,419,100	(2.2)	6,564,000
	TOTAL VOTE 12	<u><u>12,135,000</u></u>	<u><u>(2.8)</u></u>	<u><u>12,486,800</u></u>

EXECUTIVE COUNCIL—Continued
WORKERS' COMPENSATION BOARD
VOTE 13—WORKERS' COMPENSATION
SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
13.0.1	(No Sub-program Breakdown)		\$	\$
	Grant to the Workers' Compensation Board	<u>8,200,000</u>	(24.8)	10,900,000
	TOTAL VOTE 13	<u>8,200,000</u>	<u>(24.8)</u>	<u>10,900,000</u>

EXECUTIVE COUNCIL—Continued

VOTE 14—METIS SETTLEMENTS ACCORD

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		\$	%	\$
14.1	METIS SETTLEMENTS TRANSITION COMMISSION			
14.1.1	Metis Settlements Transition Commission	6,481,000	8.0	6,000,000
	Total Sub-program.....	6,481,000	8.0	6,000,000
14.2	METIS SETTLEMENTS TRANSITION FUND			
14.2.1	Operations and Maintenance Assistance	—	—	—
14.2.2	Future Development Assistance.....	—	—	—
	Total Sub-program.....	—	—	—
14.3	METIS SETTLEMENTS APPEAL TRIBUNAL			
14.3.1	Metis Settlements Appeal Tribunal	1,139,000	(4.7)	1,195,300
	Total Sub-program.....	1,139,000	(4.7)	1,195,300
	TOTAL VOTE 14.....	7,620,000	5.9	7,195,300

EXECUTIVE COUNCIL—*Continued*
 NATURAL RESOURCES CONSERVATION BOARD
VOTE 15—NATURAL RESOURCES CONSERVATION
 SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
	(No Sub-program Breakdown)	\$	%	\$
15.0.1	Natural Resources Conservation Board	2,230,000	(9.3)	2,460,000
	TOTAL VOTE 15	<u>2,230,000</u>	(9.3)	<u>2,460,000</u>

EXECUTIVE COUNCIL—Continued

VOTE 16—COORDINATION OF PROGRAMS FOR SENIORS
SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
	(No Sub-program Breakdown)	\$	%	\$
16.0.1	Minister's Office.....	283,473	—	283,473
16.0.2	Administrative Support.....	1,320,660	148.4	531,660
16.0.3	Alberta Assured Income Plan for Seniors	48,054,000	(4.3)	50,232,000
16.0.4	Seniors Advisory Council for Alberta.....	501,718	1.6	493,718
16.0.5	Alberta Family Life and Substance Abuse Foundation — Planning	—	—	—
	TOTAL VOTE 16.....	50,159,851	(2.7)	51,540,851

EXECUTIVE COUNCIL—*Continued*
VOTE 17—MICHENER CENTRE OPERATIONS
 SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
			\$	
17.0.1	(No Sub-program Breakdown)			
	Michener Centre.....	58,396,618	(0.6)	58,773,425
	TOTAL VOTE 17	<u>58,396,618</u>	<u>(0.6)</u>	<u>58,773,425</u>

EXECUTIVE COUNCIL—*Continued*
 ALBERTA ALCOHOL AND DRUG ABUSE COMMISSION
VOTE 18—ALCOHOL AND DRUG ABUSE —
TREATMENT, PREVENTION AND EDUCATION
SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		\$	%	\$
(No Sub-program Breakdown)				
18.0.1	Support Services	2,834,432	(4.4)	2,966,432
18.0.2	Prevention and Education	2,841,271	(29.8)	4,045,271
18.0.3	Out-patient Services and Community Consultation	10,592,772	(0.2)	10,616,772
18.0.4	In-patient Services	8,203,890	(2.8)	8,443,890
18.0.5	Funded Agencies	7,714,099	2.5	7,528,099
	TOTAL VOTE 18	<u>32,186,464</u>	<u>(4.2)</u>	<u>33,600,464</u>

FAMILY AND SOCIAL SERVICES

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
	(No Sub-service Breakdown)		\$	%
1.0.1	Minister's Office.....	413,700	0.8	410,300
1.0.2	Deputy Minister's Office.....	349,235	0.3	348,235
1.0.3	Appeal and Advisory Secretariat	151,065	0.7	150,065
1.0.4	Management Audit	591,711	1.2	584,711
1.0.5	Resource Management Services	14,225,249	5.2	13,528,187
1.0.6	Regional Operations	9,893,009	0.3	9,865,780
1.0.7	Social Support Services	381,549	0.3	380,549
1.0.8	Personnel Services	7,471,167	1.3	7,377,740
1.0.9	Income Support Services.....	204,328	1.3	201,676
1.0.10	Communications	1,146,264	1.3	1,131,186
1.0.11	Strategic Planning	880,774	0.4	877,426
	TOTAL VOTE 1	<u>35,708,051</u>	<u>2.4</u>	<u>34,855,855</u>

FAMILY AND SOCIAL SERVICES—*Continued***VOTE 2—INCOME SUPPORT TO INDIVIDUALS AND FAMILIES****SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
2.1	SUPPORTS FOR INDEPENDENCE		\$	%
2.1.1	Program Administration.....	66,662,108	13.6	58,656,367
2.1.2	Employment and Training Support	388,190,000	55.9	248,979,000
2.1.3	Transitional Support	247,604,000	17.8	210,279,000
2.1.4	Supplement to Earnings	116,796,000	(7.9)	126,755,000
2.1.5	Assured Support.....	121,241,000	4.9	115,556,000
	Total Sub-program.....	940,493,108	23.7	760,225,367
2.2	INCOME BENEFITS		\$	%
2.2.1	Program Administration.....	3,939,146	4.3	3,776,860
2.2.2	Widows' Pension	10,250,000	8.3	9,464,000
2.2.3	Assured Income for the Severely Handicapped	149,794,000	6.3	140,954,000
	Total Sub-program.....	163,983,146	6.3	154,194,860
	TOTAL VOTE 2.....	1,104,476,254	20.8	914,420,227

FAMILY AND SOCIAL SERVICES—Continued

VOTE 3—SOCIAL SUPPORT TO INDIVIDUALS AND FAMILIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
3.1	CHILD WELFARE SERVICES			
3.1.1	Program Administration.....	40,249,715	3.3	38,948,165
3.1.2	Intake and Investigations	9,715,893	6.9	9,087,539
3.1.3	In-Home Family Support	13,378,600	15.1	11,625,023
3.1.4	Adoptions	3,362,542	18.3	2,842,312
3.1.5	Foster Care	36,468,844	7.0	34,074,785
3.1.6	Children's Advocate	1,496,620	2.7	1,456,637
3.1.7	Community-Based Family Support.....	6,280,576	3.4	6,071,486
3.1.8	Residential Care.....	54,241,747	1.1	53,670,899
	Total Sub-program.....	<u>165,194,537</u>	4.7	<u>157,776,846</u>
3.2	FAMILY SUPPORT SERVICES			
3.2.1	Program Administration.....	1,376,670	(9.2)	1,516,744
3.2.2	Day Care Programs	78,622,778	(2.8)	80,917,783
3.2.3	Family and Community Support Services	35,555,425	2.0	34,856,819
3.2.4	Shelters for Homeless Adults.....	4,806,185	16.4	4,129,562
3.2.5	Family Relations	4,628,224	3.0	4,493,065
3.2.6	Prevention of Family Violence.....	7,668,225	13.0	6,785,210
	Total Sub-program.....	<u>132,657,507</u>	- -	<u>132,699,183</u>
3.3	SERVICES TO PERSONS WITH DISABILITIES			
3.3.1	Program Administration.....	6,462,226	1.4	6,372,701
3.3.2	Handicapped Children's Services.....	19,338,473	11.4	17,365,398
3.3.3	Office of the Public Guardian	2,320,006	(12.4)	2,647,350
3.3.4	Community-Based Individual Services	76,102,793	5.0	72,498,814
3.3.5	Institutional Services	24,660,973	3.6	23,806,446
	Total Sub-program.....	<u>128,884,471</u>	5.0	<u>122,690,709</u>
	TOTAL VOTE 3,	<u>426,736,515</u>	3.3	<u>413,166,738</u>
	AMOUNT TO BE VOTED.	<u>1,566,920,820</u>	15.0	<u>1,362,442,820</u>

FEDERAL AND INTERGOVERNMENTAL AFFAIRS

VOTE 1—INTERGOVERNMENTAL COORDINATION AND RESEARCH (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
	(No Sub-service Breakdown)		\$	%
1.0.1	Minister's Office.....	378,000	(3.1)	390,000
1.0.2	Administrative Support.....	1,186,000	3.8	1,142,500
1.0.3	Intergovernmental Affairs	3,536,000	12.6	3,140,500
1.0.4	Alberta Offices.....	5,354,000	4.3	5,132,500
1.0.5	Conferences and Missions.....	185,000	19.4	155,000
1.0.6	Translation Bureau.....	96,000	(59.6)	237,500
	TOTAL VOTE 1	<u>10,735,000</u>	<u>5.3</u>	<u>10,198,000</u>
	AMOUNT TO BE VOTED.	<u>10,735,000</u>	<u>5.3</u>	<u>10,198,000</u>

FORESTRY, LANDS AND WILDLIFE

VOTE 1—DEPARTMENTAL SUPPORT SERVICES**SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
1.1	CENTRAL SUPPORT SERVICES		\$	%
1.1.1	Minister's Office.....	251,958	(3.3)	260,668
1.1.2	Deputy Minister's Office.....	447,954	(3.2)	462,621
1.1.3	Corporate Services and Coordination	1,200,413	(2.2)	1,227,035
1.1.4	Communications	202,000	(4.4)	211,380
	Total Sub-service	2,102,325	(2.7)	2,161,704
1.2	FINANCE AND ADMINISTRATIVE SERVICES		\$	%
1.2.1	Senior Assistant Deputy Minister's Office	86,196	(3.6)	89,400
1.2.2	General Services.....	2,905,448	3.2	2,816,427
1.2.3	Financial Services.....	2,779,747	(1.7)	2,828,060
1.2.4	Human Resources	976,588	(3.5)	1,012,521
1.2.5	Automated Information Services.....	3,008,792	(3.8)	3,126,847
1.2.6	Internal Audit.....	284,748	(3.8)	295,922
1.2.7	Legal Services	99,061	(3.4)	102,517
	Total Sub-service	10,140,580	(1.3)	10,271,694
	TOTAL VOTE 1	12,242,905	(1.5)	12,433,398

FORESTRY, LANDS AND WILDLIFE—Continued

VOTE 2—FISH AND WILDLIFE CONSERVATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		\$	%	\$
2.1	PROGRAM SUPPORT			
2.1.1	Administrative Support.....	395,339	(1.6)	401,601
2.1.2	Regional Administrative Services	3,528,495	1.9	3,463,438
2.1.3	Resource Management Grants.....	240,260	(17.2)	290,260
2.1.4	Education Services.....	—	—	—
2.1.5	Corporate Services.....	2,536,279	(15.0)	2,984,894
2.1.6	Special Investigations	286,009	3.3	276,996
2.1.7	Policy and Regulations Development	—	—	—
2.1.8	Provincial Operational Support.....	1,580,626	29.5	1,220,532
	Total Sub-program.....	8,567,008	(0.8)	8,637,721
2.2	WILDLIFE MANAGEMENT			
2.2.1	Administrative Support.....	513,622	(1.9)	523,572
2.2.2	Regional Wildlife Services	1,268,778	—	1,268,778
2.2.3	Wildlife Management Planning.....	490,854	0.8	486,854
2.2.4	Commercial Wildlife Management	96,867	(42.9)	169,587
2.2.5	Brooks Wildlife Hatchery.....	461,738	2.9	448,738
2.2.6	Wildlife Status	502,568	9.3	459,999
2.2.7	Waterfowl Crop Damage Compensation and Prevention	3,200,000	...	—
	Total Sub-program.....	6,534,427	94.6	3,357,528
2.3	FISHERIES MANAGEMENT			
2.3.1	Administrative Support.....	292,440	(4.0)	304,502
2.3.2	Regional Fisheries Services	1,384,785	6.8	1,297,143
2.3.3	Biological Services	278,617	(1.5)	282,746
2.3.4	Sport Fishing Management.....	141,534	(2.4)	145,034
2.3.5	Commercial Fisheries Management.....	250,548	(18.5)	307,382
2.3.6	Fish Culture	1,473,445	11.3	1,323,445
	Total Sub-program.....	3,821,369	4.4	3,660,252
2.4	ENFORCEMENT SERVICES			
2.4.1	Administrative Support.....	555,514	1.7	546,282
2.4.2	Regional Enforcement Services	7,582,941	5.0	7,223,097
2.4.3	Enforcement Management	298,678	4.7	285,384
	Total Sub-program.....	8,437,133	4.7	8,054,763

Continued...

FORESTRY, LANDS AND WILDLIFE—Continued

VOTE 2—FISH AND WILDLIFE CONSERVATION**SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
2.5	HABITAT MANAGEMENT		\$	%
2.5.1	Administrative Support	—	(100.0)	52,501
2.5.2	Regional Habitat Services	1,758,064	4.8	1,678,064
2.5.3	Habitat Policy	2,577,955	78.8	1,442,127
2.5.4	North American Waterfowl Management Plan	1,600,000	—	1,600,000
2.5.5	Habitat Development	—	—	—
	Total Sub-program	5,936,019	24.4	4,772,692
	TOTAL VOTE 2	<u>33,295,956</u>	<u>16.9</u>	<u>28,482,956</u>

FORESTRY, LANDS AND WILDLIFE—Continued

VOTE 3—FOREST RESOURCES MANAGEMENT**SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		\$	%	\$
3.1	PROGRAM SUPPORT			
3.1.1	Regional Service Delivery	9,024,273	(1.2)	9,135,513
3.1.2	Budget and Purchasing	330,092	(5.9)	350,682
3.1.3	Facilities Operation and Maintenance.....	2,278,505	2.9	2,213,926
3.1.4	Mechanical/Warehouse Services	2,329,909	(1.5)	2,365,732
3.1.5	Forestry Social Development	538,880	(3.5)	558,463
3.1.6	Extension Services	226,221	(19.2)	279,831
3.1.7	Facility Capital Construction	—	—	—
3.1.8	Forest Technology School	1,849,460	16.4	1,589,147
3.1.9	Automated Systems Support	680,545	(1.8)	693,339
	Total Sub-program.....	<u>17,257,885</u>	0.4	<u>17,186,633</u>
3.2	FOREST LAND USE			
3.2.1	Administrative Support.....	4,686,589	0.8	4,647,407
3.2.2	Watershed Management	120,094	13.1	106,187
3.2.3	Operations	817,999	(12.8)	937,652
3.2.4	Recreation Area Operation and Maintenance	3,119,087	25.5	2,484,647
3.2.5	Integrated Resource Planning	158,497	4.8	151,211
3.2.6	Range Management	474,465	5.1	451,402
	Total Sub-program.....	<u>9,376,731</u>	6.8	<u>8,778,506</u>
3.3	REFORESTATION			
3.3.1	Administrative Support.....	409,528	(29.7)	582,838
3.3.2	Quota Reforestation	6,162,930	(17.0)	7,424,922
3.3.3	Reforestation	5,076,117	(2.0)	5,179,866
3.3.4	Genetics and Tree Improvement.....	806,884	8.2	745,644
3.3.5	Pine Ridge Forest Nursery	6,916,292	(0.7)	6,966,011
3.3.6	Silviculture Planning and Operations	125,000	(37.6)	200,266
	Total Sub-program.....	<u>19,496,751</u>	(7.6)	<u>21,099,547</u>

Continued...

FORESTRY, LANDS AND WILDLIFE—Continued

VOTE 3—FOREST RESOURCES MANAGEMENT**SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
3.4	TIMBER MANAGEMENT			
3.4.1	Administrative Support.....	4,403,024	(1.8)	4,485,625
3.4.2	Forest Measurement	582,124	0.2	580,928
3.4.3	Forest Management Planning	1,317,684	0.8	1,307,610
3.4.4	Statistics	581,561	4.0	559,092
3.4.5	Woods Operations	274,488	0.4	273,401
3.4.6	Forest Revenue.....	996,612	(1.7)	1,013,589
	Total Sub-program.....	8,155,493	(0.8)	8,220,245
3.5	FOREST PROTECTION			
3.5.1	Administrative Support.....	5,163,739	0.7	5,128,436
3.5.2	Meteorology	386,090	1.4	380,904
3.5.3	Telecommunications	2,364,216	6.3	2,223,458
3.5.4	Fire Prevention.....	699,693	2.6	682,179
3.5.5	Fire Detection	2,443,286	0.2	2,439,564
3.5.6	Fire Presuppression	4,016,020	(17.7)	4,881,637
3.5.7	Aircraft Operations	1,036,450	(83.7)	6,353,450
3.5.8	Fire Problem Analysis.....	100,877	(61.4)	261,570
3.5.9	Insect and Disease Management	2,161,055	--	64,157
	Total Sub-program.....	18,371,426	(18.0)	22,415,355
3.6	FIRE SUPPRESSION			
3.6.1	Fire Operations.....	12,524,026	(4.6)	13,126,026
	Total Sub-program.....	12,524,026	(4.6)	13,126,026
3.7	FOREST RESEARCH			
3.7.1	Administrative Support.....	--	--	--
3.7.2	Forest Management Research	--	--	--
	Total Sub-program.....	--	--	--
3.8	FOREST INDUSTRY DEVELOPMENT			
3.8.1	Administrative Support.....	932,000	8.4	859,845
3.8.2	Trade Promotions	1,040,000	335.5	238,800
3.8.3	Development and Commercialization.....	133,656	(31.8)	196,015
3.8.4	Forest Products Development	1,046,000	(9.4)	1,154,000
	Total Sub-program.....	3,151,656	28.7	2,448,660
	TOTAL VOTE 3	88,333,968	(5.3)	93,274,972

FORESTRY, LANDS AND WILDLIFE—Continued

VOTE 4—PUBLIC LANDS MANAGEMENT AND LAND INFORMATION SERVICES**SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
4.1	PUBLIC LANDS MANAGEMENT		\$	%
4.1.1	Administrative Support.....	6,433,047	0.4	6,406,137
4.1.2	Land Dispositions	4,186,331	(1.1)	4,231,465
4.1.3	Land Management	6,885,315	(2.9)	7,093,071
4.1.4	Resource Planning	1,329,478	(2.4)	1,362,498
	Total Sub-program.....	18,834,171	(1.4)	19,093,171
4.2	LAND INFORMATION SERVICES		\$	%
4.2.1	Administrative Support.....	2,987,773	(5.4)	3,159,441
4.2.2	Surveying and Mapping	5,568,243	(9.7)	6,166,596
4.2.3	Resource Information	5,454,018	(6.7)	5,842,720
4.2.4	Land Survey Management	739,568	8.4	682,491
4.2.5	Land Related Information Systems.....	6,265,398	(1.2)	6,341,632
	Total Sub-program.....	21,015,000	(5.3)	22,192,880
	TOTAL VOTE 4.....	39,849,171	(3.5)	41,286,051
	AMOUNT TO BE VOTED.	173,722,000	(1.0)	175,477,377

HEALTH

VOTE 1—DEPARTMENTAL SUPPORT SERVICES**SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
1.1	CORPORATE SUPPORT SERVICES		\$	%
1.1.1	Minister's Office.....	381,290	1.3	376,339
1.1.2	Deputy Minister's Office.....	369,010	(0.1)	369,351
1.1.3	Policy Development and Planning Services	4,421,837	2.0	4,335,647
1.1.4	Human Resources	3,015,729	0.8	2,992,532
1.1.5	Information Technology	6,981,836	2.5	6,811,204
1.1.6	Finance and Administration.....	9,259,469	0.5	9,214,776
1.1.7	Communications	1,286,645	(6.9)	1,382,525
1.1.8	Health Disciplines Advisory Services	1,335,638	12.4	1,188,810
	Total Sub-service	27,051,454	1.4	26,671,184
1.2	CENTRALIZED PROGRAM DELIVERY			
1.2.1	Health Services Innovation Fund.....	960,950	(3.9)	1,000,000
1.2.2	Mental Health Patient Advocate's Office.....	385,189	(0.1)	385,485
1.2.3	Rural Physician Action Plan	2,027,178	1.4	2,000,000
	Total Sub-service	3,373,317	(0.4)	3,385,485
	TOTAL VOTE 1.....	30,424,771	1.2	30,056,669

HEALTH—Continued

VOTE 2—HEALTH CARE INSURANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
2.1	ADMINISTRATIVE SUPPORT		\$	%
2.1.1	General Administration	1,346,016	8.3	1,242,599
2.1.2	Claims	6,443,780	7.3	6,006,377
2.1.3	Registration	6,165,306	(1.9)	6,283,747
2.1.4	Information Technology	10,370,564	15.3	8,996,271
2.1.5	Finance and Administration.....	6,859,520	0.3	6,841,273
	Total Sub-program	31,185,186	6.2	29,370,267
2.2	PROVINCIAL CONTRIBUTION TO THE HEALTH CARE INSURANCE FUND		\$	
2.2.1	Basic Health Services.....	432,067,000	6.2	406,824,000
2.2.2	Extended Health Benefits for Senior Citizens	39,616,000	3.7	38,216,000
2.2.3	Blue Cross Non-Group Benefits.....	133,838,000	(1.0)	135,255,000
2.2.4	Out-of-Province Hospital Costs	29,816,000	(9.7)	33,015,625
	Total Sub-program	635,337,000	3.6	613,310,625
	TOTAL VOTE 2	666,522,186	3.7	642,680,892

HEALTH—Continued

VOTE 3—FINANCIAL ASSISTANCE FOR ACUTE CARE

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
3.1	PROGRAM SUPPORT		\$	%
3.1.1	General Administration	420,935	9.2	385,431
3.1.2	Institutional Operations	2,405,657	9.3	2,201,547
3.1.3	Provincial Programs and Capital Planning	1,629,435	(3.2)	1,683,111
3.1.4	Hospital Computer System Development.....	1,096,000	—	1,096,000
3.1.5	Equity Interest	1,500,000	—	1,500,000
3.1.6	Human Tissue and Blood Services.....	21,221,280	—	21,221,280
3.1.7	Medical Education Allowances	35,060,190	4.0	33,711,721
3.1.8	Ambulance Services.....	9,155,726	(6.7)	9,813,807
3.1.9	Other Program Support	4,588,265	(3.4)	4,749,293
3.1.10	Operational Commissioning.....	4,118,250	(4.5)	4,310,743
	Total Sub-program.....	81,195,738	0.6	80,672,933
3.2	MAJOR URBAN MEDICAL AND REFERRAL CENTRES			
3.2.1	Global Operating Support	1,028,026,898	4.3	985,274,974
3.2.2	Specific Program Support.....	22,716,857	4.0	21,842,966
	Total Sub-program.....	1,050,743,755	4.3	1,007,117,940
3.3	OTHER REFERRAL CENTRES			
3.3.1	Global Operating Support	223,174,345	4.2	214,099,538
	Total Sub-program.....	223,174,345	4.2	214,099,538
3.4	SPECIALIZED ACUTE CARE FACILITIES			
3.4.1	Global Operating Support	243,798,957	3.4	235,889,266
3.4.2	Specific Program Support.....	32,314,551	4.0	31,071,684
	Total Sub-program.....	276,113,508	3.4	266,960,950
3.5	COMMUNITY-BASED HOSPITAL FACILITIES (OVER 40 BEDS)			
3.5.1	Global Operating Support	239,481,970	6.6	224,656,603
	Total Sub-program.....	239,481,970	6.6	224,656,603
3.6	RURAL COMMUNITY-BASED HOSPITAL FACILITIES (40 BEDS AND UNDER)			
3.6.1	Global Operating Support	152,141,861	4.3	145,905,865
	Total Sub-program.....	152,141,861	4.3	145,905,865
3.7	EQUIPMENT SUPPORT			
3.7.1	Equipment Grants	29,984,764	4.0	28,831,503
	Total Sub-program.....	29,984,764	4.0	28,831,503
	TOTAL VOTE 3	2,052,835,941	4.3	1,968,245,332

HEALTH—Continued

VOTE 4—FINANCIAL ASSISTANCE FOR LONG-TERM CARE

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
4.1	PROGRAM SUPPORT			
4.1.1	General Administration	1,705,517	15.2	1,479,858
4.1.2	Specific Programs	25,299,140	7.6	23,512,540
4.1.3	Operational Commissioning.....	400,000	...	—
4.1.4	Other Program Support	307,640	(4.2)	321,000
4.1.5	Equity Interest	600,000	—	600,000
	Total Sub-program.....	28,312,297	9.3	25,913,398
4.2	AUXILIARY HOSPITALS AND COMBINED FACILITIES			
4.2.1	Operating Support	292,418,985	4.7	279,267,775
	Total Sub-program.....	292,418,985	4.7	279,267,775
4.3	DISTRICT NURSING HOMES			
4.3.1	Operating Support	32,454,860	6.5	30,467,287
	Total Sub-program.....	32,454,860	6.5	30,467,287
4.4	PRIVATE NURSING HOMES			
4.4.1	Operating Support	90,409,386	4.5	86,487,251
	Total Sub-program.....	90,409,386	4.5	86,487,251
4.5	VOLUNTARY NURSING HOMES			
4.5.1	Operating Support	30,866,792	4.3	29,602,940
	Total Sub-program.....	30,866,792	4.3	29,602,940
4.6	EQUIPMENT SUPPORT			
4.6.1	Equipment Grants	1,211,537	3.7	1,168,497
	Total Sub-program.....	1,211,537	3.7	1,168,497
	TOTAL VOTE 4.....	475,673,857	5.0	452,907,148

HEALTH—Continued

VOTE 5—COMMUNITY HEALTH SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
5.1	PROGRAM SUPPORT		\$	%
5.1.1	Public Health Advisory and Appeal Board	269,681	28.6	209,681
5.1.2	General Administration	966,135	3.9	929,804
	Total Sub-program.....	1,235,816	8.5	1,139,485
5.2	COMMUNICABLE DISEASE CONTROL			
5.2.1	Program Management.....	460,560	(0.6)	463,459
5.2.2	Purchase of Vaccines and Sera	5,544,876	25.2	4,429,891
5.2.3	Prevention of Sexually Transmitted Diseases	3,054,023	7.3	2,846,980
5.2.4	Prevention of Tuberculosis	1,824,006	6.9	1,706,985
5.2.5	AIDS Prevention and Community Care	2,600,540	(1.8)	2,646,983
5.2.6	Provincial Laboratories of Public Health.....	11,133,283	(4.3)	11,638,052
	Total Sub-program.....	24,617,288	3.7	23,732,350
5.3	ALBERTA AIDS TO DAILY LIVING			
5.3.1	Program Management.....	2,542,059	(0.4)	2,552,798
5.3.2	Grants on Behalf of Individuals.....	52,793,000	(1.9)	53,797,000
5.3.3	Grants to Community Agencies	3,272,000	—	3,272,000
5.3.4	Health Unit Grants	1,253,501	4.0	1,205,289
	Total Sub-program.....	59,860,560	(1.6)	60,827,087
5.4	HOME CARE SERVICES			
5.4.1	Program Management.....	1,573,264	(6.2)	1,677,519
5.4.2	Health Unit Grants	70,261,170	9.3	64,286,308
5.4.3	Community Agencies	1,419,047	43.1	991,753
	Total Sub-program.....	73,253,481	9.4	66,955,580
5.5	ENVIRONMENTAL HEALTH SERVICES			
5.5.1	Program Management.....	734,416	42.6	515,026
5.5.2	Health Unit Grants	8,010,623	7.6	7,442,989
	Total Sub-program.....	8,745,039	9.9	7,958,015
5.6	FAMILY HEALTH SERVICES			
5.6.1	Program Management	2,634,575	1.0	2,609,189
5.6.2	Early Detection of Breast Cancer.....	1,799,063	2.9	1,748,482
5.6.3	Health Unit Grants	91,429,431	3.6	88,260,708
5.6.4	Community Agencies	2,475,039	20.1	2,060,933
	Total Sub-program.....	98,338,108	3.9	94,679,312
5.7	VITAL STATISTICS			
5.7.1	Alberta Vital Statistics.....	1,710,830	4.6	1,635,626
	Total Sub-program.....	1,710,830	4.6	1,635,626
	TOTAL VOTE 5	267,761,122	4.2	256,927,455

HEALTH—Continued

VOTE 6—MENTAL HEALTH SERVICES**SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
6.1	PROGRAM SUPPORT		\$	%
6.1.1	General Administration	<u>2,595,170</u>	1.5	2,556,592
6.1.2	Mental Health Review Panels.....	<u>876,521</u>	(15.3)	1,034,944
	Total Sub-program.....	<u><u>3,471,691</u></u>	(3.3)	<u><u>3,591,536</u></u>
6.2	COMMUNITY MENTAL HEALTH SERVICES			
6.2.1	Program Management.....	<u>558,952</u>	17.5	475,540
6.2.2	Suicide Prevention.....	<u>1,638,776</u>	20.7	1,357,637
6.2.3	Mental Health Clinics	<u>19,455,913</u>	5.3	18,474,128
6.2.4	Approved Homes.....	<u>1,217,431</u>	(19.8)	1,518,003
6.2.5	Community Agencies	<u>11,400,733</u>	9.7	10,394,986
	Total Sub-program.....	<u><u>34,271,805</u></u>	6.4	<u><u>32,220,294</u></u>
6.3	EXTENDED COMMUNITY CARE PROGRAMS			
6.3.1	Raymond Care Centre.....	<u>1,709,699</u>	4.6	1,634,969
6.3.2	Rosehaven Care Centre.....	<u>8,461,386</u>	(1.8)	8,616,715
6.3.3	Claresholm Care Centre	<u>8,456,542</u>	2.5	8,250,041
	Total Sub-program.....	<u><u>18,627,627</u></u>	0.7	<u><u>18,501,725</u></u>
	TOTAL VOTE 6.....	<u><u><u>56,371,123</u></u></u>	3.8	<u><u><u>54,313,555</u></u></u>
	AMOUNT TO BE VOTED.	<u><u><u>3,549,589,000</u></u></u>	<u><u>4.2</u></u>	<u><u><u>3,405,131,051</u></u></u>

LABOUR

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
1.1	DEPARTMENTAL SUPPORT		\$	%
1.1.1	Minister's Office.....	285,610	--	285,499
1.1.2	Executive Management	491,660	(14.8)	577,030
1.1.3	Human Resource Services.....	336,070	--	336,136
1.1.4	Finance and Administration.....	1,546,480	(2.6)	1,587,633
1.1.5	Systems	1,269,000	27.1	998,208
	Total Sub-service	<u>3,928,820</u>	3.8	<u>3,784,506</u>
1.2	ISSUES MANAGEMENT			
1.2.1	Issues Management Group	1,469,700	(11.0)	1,651,913
	Total Sub-service	<u>1,469,700</u>	(11.0)	<u>1,651,913</u>
	TOTAL VOTE 1	<u><u>5,398,520</u></u>	(0.7)	<u><u>5,436,419</u></u>

LABOUR—*Continued***VOTE 2—WORK AND SAFETY STANDARDS****SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		\$	%	\$
(No Sub-program Breakdown)				
2.0.1	Divisional Support.....	197,830	(16.4)	236,726
2.0.2	Pensions	425,710	- -	425,629
2.0.3	Work Standards	263,350	(5.7)	279,321
2.0.4	Safety Standards	3,193,870	(11.3)	3,600,265
	TOTAL VOTE 2	<u>4,080,760</u>	<u>(10.2)</u>	<u>4,541,941</u>

LABOUR—*Continued***VOTE 3—WORK AND SAFETY CLIENT SERVICES****SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
	(No Sub-program Breakdown)		\$	\$
3.0.1	Divisional Support	156,430	1.2	154,617
3.0.2	Southern Region.....	5,699,280	(3.0)	5,872,722
3.0.3	Central Region	2,089,970	13.2	1,846,828
3.0.4	North-Central Region	5,359,290	(3.9)	5,576,789
3.0.5	North-West Region	1,366,450	(8.1)	1,486,142
3.0.6	Mediation	928,350	(9.2)	1,022,073
3.0.7	Fire Commissioner.....	1,529,440	3.9	1,472,139
	TOTAL VOTE 3	17,129,210	(1.7)	17,431,310

LABOUR—*Continued*
 LABOUR RELATIONS BOARD
VOTE 4—LABOUR RELATIONS ADJUDICATION AND REGULATION
SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		\$	%	\$
4.0.1	(No Sub-program Breakdown)			
	Labour Relations Board	1,895,100	--	1,895,627
	TOTAL VOTE 4	<u>1,895,100</u>	<u>--</u>	<u>1,895,627</u>

LABOUR—*Continued*
 HUMAN RIGHTS COMMISSION
VOTE 5—INDIVIDUAL'S RIGHTS PROTECTION
SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
	(No Sub-program Breakdown)	\$	%	\$
5.0.1	Human Rights Commission	1,575,940	2.0	1,545,133
	TOTAL VOTE 5	1,575,940	2.0	1,545,133
	DEPARTMENT ESTIMATES	30,079,530	(2.5)	30,850,430

LABOUR—*Continued*
 PERSONNEL ADMINISTRATION OFFICE
VOTE 6—PERSONNEL ADMINISTRATION (I.D.S.S.)
 SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		\$	%	\$
(No Sub-service Breakdown)				
6.0.1	Public Service Commissioner's Office.....	272,191	—	272,191
6.0.2	Employee Relations	2,281,846	(7.7)	2,473,146
6.0.3	Executive Management Planning and Development	598,749	(3.6)	621,049
6.0.4	Staff Development and Occupational Health	1,989,378	(5.8)	2,111,678
6.0.5	Classification and Staffing	2,233,554	(1.0)	2,255,854
6.0.6	Recruitment/Career Advertising	232,044	—	232,044
6.0.7	Systems and Planning Support.....	1,652,427	—	1,652,427
6.0.8	Personnel Management Improvement Services	379,811	(5.6)	402,481
TOTAL VOTE 6.....		9,640,000	(3.8)	10,020,870
AMOUNT TO BE VOTED.		39,719,530	(2.8)	40,871,300

MUNICIPAL AFFAIRS

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
	(No Sub-program Breakdown)			
1.0.1	Minister's Office.....	280,300	2.5	273,500
1.0.2	Deputy Minister's Office.....	567,800	(5.4)	600,400
1.0.3	Finance and Administrative Services.....	14,320,100	1.1	14,166,100
	TOTAL VOTE 1	<u>15,168,200</u>	<u>0.9</u>	<u>15,040,000</u>

MUNICIPAL AFFAIRS—Continued

VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		\$	%	\$
2.1	ALBERTA PARTNERSHIP TRANSFER PROGRAM			
2.1.1	Municipal Assistance Grants	113,049,700	2.5	110,292,400
	Total Sub-program.....	113,049,700	2.5	110,292,400
2.2	MUNICIPAL DEBENTURE INTEREST REBATE PROGRAM			
2.2.1	Interest Rebates	44,281,800	(4.2)	46,246,000
	Total Sub-program.....	44,281,800	(4.2)	46,246,000
2.3	ALBERTA MUNICIPAL PARTNERSHIP IN LOCAL EMPLOYMENT PROGRAM			
2.3.1	Grants to Municipalities	—	(100.0)	61,143,700
	Total Sub-program.....	—	(100.0)	61,143,700
2.4	SENIOR CITIZEN ACCOMMODATION MUNICIPAL TAX GRANT			
2.4.1	Grants to Municipalities	1,200,000	9.1	1,100,000
	Total Sub-program.....	1,200,000	9.1	1,100,000
2.5	TRANSITIONAL FINANCIAL ASSISTANCE			
2.5.1	Town of Banff Transitional Grant	1,000,000	—	1,000,000
	Total Sub-program.....	1,000,000	—	1,000,000
	TOTAL VOTE 2.....	159,531,500	(27.4)	219,782,100

MUNICIPAL AFFAIRS—Continued

VOTE 3—ALBERTA PROPERTY TAX REDUCTION PLAN — REBATES TO INDIVIDUALS**SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
3.1	PROGRAM SUPPORT	\$	%	\$
3.1.1	Grants Administration Branch.....	720,600	5.8	680,800
	Total Sub-program.....	720,600	5.8	680,800
3.2	SENIOR CITIZEN RENTERS ASSISTANCE			
3.2.1	Rebates to Senior Citizens.....	51,799,600	3.7	49,971,400
	Total Sub-program.....	51,799,600	3.7	49,971,400
3.3	PROPERTY OWNER TAX REBATE			
3.3.1	Property Tax Reduction Grants	99,600	(80.1)	499,800
3.3.2	Minimum Benefit Claims	73,784,600	3.6	71,217,200
	Total Sub-program.....	73,884,200	3.0	71,717,000
	TOTAL VOTE 3	126,404,400	3.3	122,369,200

MUNICIPAL AFFAIRS—Continued

VOTE 4—SUPPORT TO COMMUNITY PLANNING SERVICES**SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
4.1	GRANT TO ALBERTA PLANNING FUND		\$	%
4.1.1	Alberta Planning Fund Grant	6,292,500	2.5	6,139,000
	Total Sub-program.....	6,292,500	2.5	6,139,000
4.2	COORDINATION AND ADMINISTRATION OF COMMUNITY PLANNING		\$	%
4.2.1	Planning Research and Development	1,017,200	2.5	992,500
4.2.2	Planning Branch.....	1,928,300	2.5	1,881,700
4.2.3	Planning Support.....	789,700	2.3	772,200
	Total Sub-program.....	3,735,200	2.4	3,646,400
	TOTAL VOTE 4.....	10,027,700	2.5	9,785,400

MUNICIPAL AFFAIRS—Continued

VOTE 5—ADMINISTRATIVE AND TECHNICAL SUPPORT TO MUNICIPALITIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
5.1	PROGRAM SUPPORT		\$	%
5.1.1	Property Tax Branch	478,000	2.9	464,700
	Total Sub-program.....	478,000	2.9	464,700
5.2	ADMINISTRATIVE ASSISTANCE TO LOCAL AUTHORITIES			
5.2.1	Municipal Advisory Services	566,100	(42.1)	977,200
5.2.2	Policy Research and Financial Services.....	861,800	33.8	644,300
5.2.3	Support Services.....	1,353,500	22.7	1,103,100
5.2.4	Financial Support to Local Authorities	378,700	0.2	378,000
	Total Sub-program.....	3,160,100	1.9	3,102,600
5.3	ADMINISTRATION OF IMPROVEMENT DISTRICTS			
5.3.1	Improvement District Administration Branch.....	2,570,600	2.0	2,520,600
	Total Sub-program.....	2,570,600	2.0	2,520,600
5.4	ADMINISTRATION OF SPECIAL AREAS			
5.4.1	Special Areas Board.....	72,000	(14.7)	84,400
	Total Sub-program.....	72,000	(14.7)	84,400
5.5	ASSESSMENT SERVICES			
5.5.1	Assessment Operations	10,953,200	3.6	10,570,400
5.5.2	Assessment Standards	1,275,100	(0.5)	1,282,000
5.5.3	Assessment Inspection.....	908,800	2.0	890,700
	Total Sub-program.....	13,137,100	3.1	12,743,100
	TOTAL VOTE 5	19,417,800	2.7	18,915,400

MUNICIPAL AFFAIRS—Continued

VOTE 6—REGULATORY BOARDS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		\$	%	\$
(No Sub-program Breakdown)				
6.0.1	Assessment Appeal Board.....	485,600	(9.4)	535,900
6.0.2	Local Authorities Board	575,500	2.6	560,900
6.0.3	Alberta Planning Board	706,100	1.8	693,400
6.0.4	Assessment Equalization Board.....	203,200	2.6	198,000
	TOTAL VOTE 6.....	<u>1,970,400</u>	<u>(0.9)</u>	<u>1,988,200</u>

MUNICIPAL AFFAIRS—Continued

VOTE 7—ADMINISTRATION OF HOUSING PROGRAMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
7.1	PROGRAM SUPPORT		\$	%
7.1.1	Policy and Planning.....	2,012,200	1.5	1,982,400
7.1.2	Assistant Deputy Ministers.....	827,500	48.2	558,400
	Total Sub-program.....	2,839,700	11.8	2,540,800
7.2	PROGRAM DELIVERY — SOUTHERN ALBERTA			
7.2.1	Calgary Region.....	2,059,400	29.8	1,586,700
7.2.2	Red Deer District	614,800	(1.9)	626,800
7.2.3	Calgary District	1,284,500	(7.1)	1,383,000
7.2.4	Lethbridge District.....	604,000	0.9	598,800
7.2.5	Grants and Technical Support	6,518,000	(13.9)	7,571,600
	Total Sub-program.....	11,080,700	(5.8)	11,766,900
7.3	PROGRAM DELIVERY — NORTHERN ALBERTA			
7.3.1	Grande Prairie Region.....	1,831,800	(15.7)	2,173,600
7.3.2	Grande Prairie District	879,900	(9.0)	966,900
7.3.3	High Level District.....	753,800	1.0	746,500
7.3.4	High Prairie District	1,298,700	3.0	1,260,800
7.3.5	Peace River District	1,026,300	8.4	947,100
7.3.6	Slave Lake District.....	1,273,200	(8.4)	1,389,500
7.3.7	Edmonton Region	2,306,600	2.6	2,247,600
7.3.8	St. Paul District	1,383,300	3.0	1,343,400
7.3.9	Edmonton District	1,794,700	6.3	1,688,600
7.3.10	Edson District	634,900	8.0	587,800
7.3.11	Fort McMurray District	754,200	(5.3)	796,200
7.3.12	Lac La Biche District	1,044,100	(15.2)	1,231,200
	Total Sub-program.....	14,981,500	(2.6)	15,379,200
7.4	FINANCIAL ASSISTANCE FOR HOUSING			
7.4.1	Housing Registries	500,000	—	500,000
7.4.2	Innovative Housing Grants	400,000	100.0	200,000
7.4.3	Home Adaptation Program	2,500,000	(17.5)	3,030,000
7.4.4	Senior Citizen Unique Home Program	960,000	3.8	925,000
7.4.5	Seniors' Independent Living Program	24,300,000	(30.2)	34,800,000
7.4.6	Seniors' Emergency Medic Alert Program	1,200,000	(14.3)	1,400,000
7.4.8	Rural Home Assistance Program.....	2,421,000	—	2,421,000
7.4.9	Alberta Family First-Home Program	15,100,000	6.6	14,165,800
7.4.10	Seniors' Home Improvement Program.....	975,000	(54.9)	2,161,000
	Total Sub-program.....	48,356,000	(18.9)	59,602,800
	TOTAL VOTE 7	77,257,900	(13.5)	89,289,700
	DEPARTMENT ESTIMATES	409,777,900	(14.1)	477,170,000

MUNICIPAL AFFAIRS—Continued

ALBERTA MORTGAGE AND HOUSING CORPORATION

VOTE 8—HOUSING AND MORTGAGE ASSISTANCE FOR ALBERTANS
SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
8.1	SOCIAL HOUSING		\$	%
8.1.1	Community Housing	25,029,800	15.3	21,700,000
8.1.2	Seniors' Self-Contained	37,731,000	(18.8)	46,474,000
8.1.3	Seniors' Lodges	26,200,000	5.2	24,900,000
8.1.4	Other Housing under Administration	4,800,000	(15.4)	5,671,000
8.1.5	Capital Principal Repayments — Lodge Regeneration.....	2,000,000	112.8	940,000
	Total Sub-program.....	95,760,800	(3.9)	99,685,000
8.2	MORTGAGE SUBSIDIES		\$	
8.2.1	Municipal Non-Profit	2,900,000	—	2,900,000
8.2.2	Alberta Family Home Purchase Program	1,900,000	90.0	1,000,000
8.2.3	Rural and Native Mortgage Program	2,639,200	—	2,639,200
	Total Sub-program.....	7,439,200	13.8	6,539,200
8.3	DISPOSITION OF ASSETS		\$	
8.3.1	Administration	1,200,000	(74.0)	4,621,000
8.3.2	Land.....	—	...	(2,100,000)
8.3.3	Real Estate	—	...	(5,998,000)
8.3.4	Mortgages	—	(100.0)	8,693,000
	Total Sub-program.....	1,200,000	(77.0)	5,216,000
	TOTAL VOTE 8	104,400,000	(6.3)	111,440,200
	AMOUNT TO BE VOTED.	514,177,900	(12.6)	588,610,200

PUBLIC WORKS, SUPPLY AND SERVICES

VOTE 1—DEPARTMENTAL SUPPORT SERVICES**SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
	(No Sub-service Breakdown)		\$	%
1.0.1	Minister's Office.....	325,000	1.6	320,000
1.0.2	Deputy Minister's Office.....	345,000	1.5	340,000
1.0.3	Communications Administration	520,000	4.0	500,000
1.0.4	Personnel	2,340,000	3.5	2,260,000
1.0.5	Finance and Administration.....	6,120,000	4.2	5,872,000
1.0.6	Cost Control.....	1,750,000	(4.8)	1,837,500
	TOTAL VOTE 1	<u>11,400,000</u>	<u>2.4</u>	<u>11,129,500</u>

PUBLIC WORKS, SUPPLY AND SERVICES—Continued

VOTE 2—LAND ASSEMBLY (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
2.1	ADMINISTRATIVE SUPPORT	\$	%	\$
2.1.1	Administrative Support	1,900,000	22.6	1,550,000
	Total Sub-service	1,900,000	22.6	1,550,000
2.2	CULTURE AND MULTICULTURALISM			
2.2.1	Historic Sites	100,000	(76.5)	425,000
	Total Sub-service	100,000	(76.5)	425,000
2.3	ENVIRONMENT			
2.3.1	Environmental Research	15,000	—	15,000
2.3.2	Help End Landfill Pollution	100,000	...	—
2.3.3	Land Conservation	115,000	283.3	30,000
2.3.4	Operation and Maintenance of Water Resources Systems ..	25,000	—	25,000
2.3.5	Surface Water Development and Control	2,665,000	(35.8)	4,150,000
	Total Sub-service	2,920,000	(30.8)	4,220,000
2.4	FORESTRY, LANDS AND WILDLIFE			
2.4.1	Conservation Program	115,000	(14.8)	135,000
2.4.2	Fisheries Habitat	65,000	(23.5)	85,000
2.4.3	Natural Areas Program	160,000	(20.0)	200,000
2.4.4	Provincial Grazing Reserves	180,000	(10.0)	200,000
2.4.5	Public Access to Fisheries	15,000	—	15,000
2.4.6	Resource Management Program	55,000	(26.7)	75,000
2.4.7	Wildlife Habitat	490,000	(22.8)	635,000
	Total Sub-service	1,080,000	(19.7)	1,345,000
2.5	MULTI-DEPARTMENTAL SERVICES			
2.5.1	Land Transactions — Various	—	—	—
2.5.2	Repayment of Government Land Purchase Fund	—	(100.0)	15,100,000
	Total Sub-service	—	(100.0)	15,100,000
2.6	TOURISM, PARKS AND RECREATION			
2.6.1	Existing Provincial Parks	—	(100.0)	250,000
	Total Sub-service	—	(100.0)	250,000
	TOTAL VOTE 2	6,000,000	(73.8)	22,890,000

PUBLIC WORKS, SUPPLY AND SERVICES—Continued

VOTE 3—MANAGEMENT OF PROPERTIES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
3.1	ADMINISTRATIVE SUPPORT	\$	%	\$
3.1.1	Assistant Deputy Minister — Accommodation Services....	285,000	3.6	275,000
	Total Sub-service	285,000	3.6	275,000
3.2	ACCOMMODATION PLANNING			
3.2.1	Administrative Support.....	4,000,000	(0.1)	4,005,000
3.2.2	Tenant Improvements	10,400,000	(15.3)	12,285,000
	Total Sub-service	14,400,000	(11.6)	16,290,000
3.3	REALTY			
3.3.1	Administrative Support.....	4,180,000	(14.4)	4,880,900
3.3.2	Leases	93,070,000	2.4	90,890,000
3.3.3	Grants-in-Lieu of Taxes.....	47,000,000	6.0	44,360,000
	Total Sub-service	144,250,000	2.9	140,130,900
3.4	TELECOMMUNICATIONS			
3.4.1	Administrative Support.....	4,400,000	—	4,400,000
3.4.2	Telecommunication Services — Operations	27,056,000	3.3	26,181,500
3.4.3	Telecommunication Services — Projects.....	753,000	24.0	607,500
3.4.4	Network Management — Operations	14,053,000	(1.6)	14,276,400
3.4.5	Network Management — Projects.....	3,668,000	130.9	1,588,600
	Total Sub-service	49,930,000	6.1	47,054,000
3.5	PROPERTY MANAGEMENT			
3.5.1	Executive Director — Property Management	296,000	(20.8)	373,900
3.5.2	Operational Support	2,520,000	(9.6)	2,789,100
3.5.4	Physical Plant — Southern Region	46,609,000	3.2	45,178,400
3.5.7	Physical Plant — Northern Region	40,939,000	(3.2)	42,270,600
3.5.8	Operation and Maintenance of Waterlines.....	1,106,000	(2.9)	1,139,300
	Total Sub-service	91,470,000	(0.3)	91,751,300
3.6	CONTRACT MANAGEMENT			
3.6.2	Property Management Contracts.....	19,900,000	3.5	19,235,000
3.6.3	Lease Escalation Contracts.....	6,750,000	16.5	5,794,000
3.6.5	Tenant Services Contracts.....	2,615,000	1.4	2,580,000
	Total Sub-service	29,265,000	6.0	27,609,000
	TOTAL VOTE 3	329,600,000	2.0	323,110,200

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable	Comparable 1991-92 Estimates
			1991-92 Estimates	
		\$	%	\$
4.1	ADMINISTRATIVE SUPPORT			
4.1.1	Assistant Deputy Minister — Capital Development	390,000	2.6	380,300
4.1.2	Construction Division	2,850,000	(8.4)	3,111,100
4.1.3	Specifications and Standards	900,000	2.2	880,600
4.1.4	Capital Project Administration	7,080,000	(2.0)	7,224,100
4.1.5	Technical Resources	5,960,000	(2.2)	6,093,000
4.1.6	Site Development Division	2,770,000	(3.7)	2,876,400
	Total Sub-service	19,950,000	(3.0)	20,565,500
4.2	ADVANCED EDUCATION			
4.2.1	Alberta Vocational College — Calgary	150,000	...	—
4.2.11	Alberta Vocational College — Grouard	10,000	(80.0)	50,000
4.2.12	Alberta Vocational College — Lac La Biche	450,000	(56.3)	1,030,000
4.2.17	Alberta Vocational College — Slave Lake	200,000	(84.3)	1,270,000
4.2.26	AVC/AOC Satellite Locations — Various	270,000	(46.0)	500,000
	Total Sub-service	1,080,000	(62.1)	2,850,000
4.3	AGRICULTURE			
4.3.2	Alberta Special Crops and Horticultural Research Centre — Brooks	—	(100.0)	20,000
4.3.12	Regional Veterinary Laboratory — Lethbridge	100,000	...	—
4.3.13	Agriculture Research Centre — Lethbridge	50,000	...	—
	Total Sub-service	150,000	—	20,000
4.4	ATTORNEY GENERAL			
4.4.6	Provincial Court — Calgary	75,000	...	—
4.4.7	Medical Examiner Facility — Calgary	30,000	...	—
4.4.40	Court Facilities — Various	520,000	8.3	480,000
	Total Sub-service	625,000	30.2	480,000
4.5	CULTURE AND MULTICULTURALISM			
4.5.1	Southern Alberta Jubilee Auditorium — Calgary	100,000	...	—
4.5.11	Provincial Museum — Edmonton	150,000	(51.6)	310,000
4.5.12	Northern Alberta Jubilee Auditorium — Edmonton	100,000	...	—
4.5.16	Head-Smashed-In Buffalo Jump — Fort Macleod	—	(100.0)	160,000
4.5.17	Oil Sands Interpretive Centre — Fort McMurray	50,000	...	—
4.5.25	Museums and Interpretive Centres — Various	130,000	...	—
	Total Sub-service	530,000	12.8	470,000

Continued...

PUBLIC WORKS, SUPPLY AND SERVICES—Continued

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
4.6	EDUCATION		\$	%
4.6.1	Alberta Distance Learning Centre — Barrhead	75,000	...	—
4.6.10	Portable Classroom Facilities — Various	500,000	—	500,000
	Total Sub-service	575,000	15.0	500,000
4.7	FORESTRY, LANDS AND WILDLIFE			
4.7.7	Sam Livingston Fish Hatchery — Calgary	230,000	(24.6)	305,000
4.7.14	Northern Fish Hatchery — Cold Lake	3,500,000	40.0	2,500,000
4.7.43	Pine Ridge Forest Nursery — Smoky Lake	180,000	...	—
4.7.50	Facilities Upgrading — Various	100,000	...	—
	Total Sub-service	4,010,000	43.0	2,805,000
4.8	ENVIRONMENT			
4.8.10	Oldman River Dam — Pincher Creek	250,000	...	—
4.8.11	Water Works Interpretive Centre — Pincher Creek.....	250,000	...	—
4.8.20	Alberta Environmental Centre — Vegreville	210,000	(47.5)	400,000
	Total Sub-service	710,000	77.5	400,000
4.9	EXECUTIVE COUNCIL			
4.9.1	Indian Metis Rehabilitation Centre — Bonnyville.....	100,000	...	—
4.9.4	Alpha House Detox Centre — Calgary	40,000	...	—
4.9.7	Lander Treatment Centre — Claresholm	40,000	...	—
4.9.10	AADAC Recovery Centre — Edmonton	60,000	...	—
4.9.11	George Spady Centre — Edmonton	40,000	...	—
4.9.12	Public Safety Services H.Q. — Edmonton.....	35,000	...	—
4.9.15	Northern Addictions Centre — Grande Prairie	90,000	(55.0)	200,000
4.9.20	Michener Centre — Red Deer.....	1,420,000	(57.0)	3,300,000
	Total Sub-service	1,825,000	(47.9)	3,500,000
4.11	LABOUR			
4.11.1	Alberta Fire Training School — Vermilion	500,000	...	—
	Total Sub-service	500,000	...	—
4.12	CAREER DEVELOPMENT AND EMPLOYMENT			
4.12.7	Alberta Opportunity Corps — Various	100,000	(50.0)	200,000
4.12.12	Vocational Training Centre — Wabasca - Desmarais.....	2,500,000	61.3	1,550,000
	Total Sub-service	2,600,000	48.6	1,750,000
4.13	MULTI-USE FACILITIES (PWSS)			
4.13.1	Provincial Building — Airdrie	35,000	...	—
4.13.2	Alberta Petroleum Technology Training Centre — Beijing, China	100,000	(91.4)	1,165,000

Continued...

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
			\$	
4.13	MULTI-USE FACILITIES (PWSS) — Continued			
4.13.16	Provincial Building — Wabasca - Desmarais	70,000	(73.6)	265,000
4.13.36	Terrace Building — Edmonton	200,000	...	—
4.13.39	Federal Building — Edmonton	40,000	...	—
4.13.41	Government Centre — Edmonton	250,000	...	—
4.13.42	Legislature Building — Edmonton	150,000	...	—
4.13.50	Provincial Building — High Prairie	100,000	(92.4)	1,317,000
4.13.52	Provincial Building — Medicine Hat	100,000	(65.5)	290,000
4.13.66	Provincial Building — Taber	—	(100.0)	110,000
4.13.77	Government Buildings — Various	750,000	...	—
4.13.78	Fuel Dispensing Systems — Various	600,000	(44.2)	1,075,000
4.13.79	Alberta Heritage Fund Hopper Cars — Various	—	(100.0)	2,000,000
4.13.80	Land Transactions — Various	100,000	(66.7)	300,000
4.13.81	Miscellaneous Demolition Projects — Various	100,000	(66.7)	300,000
4.13.82	Off-Site Services — Various	1,130,000	(66.1)	3,335,000
4.13.83	Prisoner Holding Facilities — Various	300,000	(1.6)	305,000
4.13.84	Maintenance Projects — Various	10,000,000	(13.0)	11,500,000
	Total Sub-service	14,025,000	(36.1)	21,962,000
4.15	FAMILY AND SOCIAL SERVICES			
4.15.3	Group Homes — Calgary	200,000	(9.1)	220,000
4.15.5	Sprucecliff Centre — Calgary	—	(100.0)	35,000
4.15.9	Group Homes — Edmonton	40,000	(88.2)	340,000
4.15.10	Eric Cormack Centre — Edmonton	120,000	...	—
4.15.14	Single Men's Hostel — Edmonton	250,000	...	—
4.15.15	Yellowhead Centre — Edmonton	135,000	(88.5)	1,170,000
4.15.23	Group Homes — Lethbridge	50,000	...	—
	Total Sub-service	795,000	(55.0)	1,765,000
4.16	SOLICITOR GENERAL			
4.16.3	Remand Centre — Calgary	14,070,000	(19.9)	17,565,000
4.16.12	Remand Centre — Edmonton	180,000	...	—
4.16.21	Youth Assessment Centre (YOA) — Grande Prairie	75,000	...	—
4.16.25	Youth Assessment Centre (YOA) — Lethbridge	30,000	...	—
4.16.26	Correctional Centre — Lethbridge	100,000	...	—
4.16.35	Government Facilities — Various	50,000	(93.0)	710,000
4.16.40	Correctional Camps — Various	50,000	...	—
	Total Sub-service	14,555,000	(20.4)	18,275,000

Continued...

PUBLIC WORKS, SUPPLY AND SERVICES—Continued

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
4.17	TOURISM, PARKS AND RECREATION		\$	%
4.17.4	Tourism Information Centre — Canmore	30,000	...	—
4.17.7	Bow Valley South Campground — Kananaskis Country	300,000	...	—
4.17.8	Sewage Treatment Plant — Kananaskis Country.....	200,000	...	—
4.17.10	Tourism Information Centre — West Glacier, Montana....	175,000	(92.9)	2,460,000
4.17.11	Tourism Information Centre — Sentinel.....	—	(100.0)	25,000
4.17.14	William Watson Lodge — Peter Lougheed Provincial Park	100,000	...	—
4.17.18	Provincial Park Campgrounds — Various	100,000	...	—
4.17.20	Tourism Information Centres — Various	75,000	...	—
	Total Sub-service	980,000	(60.6)	2,485,000
4.18	TRANSPORTATION AND UTILITIES			
4.18.18	Transportation Depot — Grimshaw	—	(100.0)	65,000
4.18.31	Transportation Depot — Red Deer	25,000	(75.0)	100,000
4.18.40	Transportation Facilities — Various	780,000	160.0	300,000
4.18.41	Site Development — Various	100,000	(75.0)	400,000
	Total Sub-service	905,000	4.6	865,000
4.20	MULTI-DEPARTMENTAL SERVICES			
4.20.1	Transferable Amount	1,000,000	(20.9)	1,265,000
4.20.3	Capital Principal Repayments — Government Facilities ...	800,000	33.3	600,000
4.20.4	Capital Principal Repayments — Health Care Facilities ...	50,400,000	18.6	42,500,000
4.20.5	Capital Principal Repayments — Reservoirs	11,050,000	0.5	11,000,000
	Total Sub-service	63,250,000	14.2	55,365,000
4.21	TECHNOLOGY, RESEARCH AND TELECOMMUNICATIONS			
4.21.5	Coal Research Centre — Devon.....	120,000	...	—
4.21.8	Alberta Research Council, Millwoods — Edmonton	100,000	400.0	20,000
4.21.10	Alberta Research Council, Clover Bar — Edmonton	125,000	(53.7)	270,000
4.21.30	Alberta Research Council — Various	290,000	(3.3)	300,000
	Total Sub-service	635,000	7.6	590,000
	TOTAL VOTE 4.....	127,700,000	(5.2)	134,647,500

PUBLIC WORKS, SUPPLY AND SERVICES—Continued

VOTE 5—CENTRAL SERVICES AND ACQUISITION OF SUPPLIES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable	Comparable 1991-92 Estimates
			1991-92 Estimates	
		\$	%	\$
5.1	ADMINISTRATIVE SUPPORT			
5.1.1	Administrative Support	350,000	0.9	347,000
	Total Sub-service	350,000	0.9	347,000
5.2	PROCUREMENT			
5.2.1	Executive Director's Office	200,300	0.3	199,700
5.2.2	Purchasing	1,914,300	(2.7)	1,967,600
5.2.3	Contracted Services	892,300	9.4	815,800
5.2.4	Southern Regional Office	313,700	0.6	311,700
5.2.5	Supplier Development and Technical Services Branch	629,400	4.9	600,200
	Total Sub-service	3,950,000	1.4	3,895,000
5.3	INFORMATION TECHNOLOGY MANAGEMENT			
5.3.1	Executive Director's Office	204,700	19.8	170,900
5.3.2	Technology Planning	1,125,100	(19.9)	1,404,116
5.3.3	Technology Assurance	923,300	15.8	797,500
5.3.4	Technology Services	1,366,900	(2.5)	1,402,484
	Total Sub-service	3,620,000	(4.1)	3,775,000
5.4	SUPPLY OPERATIONS			
5.4.1	Executive Director's Office	140,200	5.4	133,000
5.4.2	Records Management Branch	1,117,200	0.7	1,109,400
5.4.3	Surplus Sales Branch	972,600	1.0	962,600
	Total Sub-service	2,230,000	1.1	2,205,000
5.5	GOVERNMENT TRANSPORTATION			
5.5.1	Air Transportation Services	6,678,500	(0.2)	6,693,300
5.5.2	Automotive Services Garage	254,900	3.6	246,000
5.5.3	Central Delivery and Courier	2,616,600	2.1	2,561,700
	Total Sub-service	9,550,000	0.5	9,501,000
	TOTAL VOTE 5	19,700,000	(0.1)	19,723,000
	DEPARTMENT ESTIMATES	494,400,000	(3.3)	511,500,200

PUBLIC WORKS, SUPPLY AND SERVICES —Continued

ALBERTA RACING COMMISSION

VOTE 6—CONTROL AND DEVELOPMENT OF HORSE RACING**SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
6.0.1	(No Sub-program Breakdown)		\$	\$
	Grant to the Alberta Racing Commission.....	<u>7,580,000</u>	- -	<u>7,579,700</u>
	TOTAL VOTE 6.....	<u>7,580,000</u>	- -	<u>7,579,700</u>

PUBLIC WORKS, SUPPLY AND SERVICES—Continued

VOTE 7—LOTTERIES AND FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		\$	%	\$
7.1	PROGRAM SUPPORT			
7.1.1	Administrative Support.....	265,000	40.2	189,000
	Total Sub-program.....	265,000	40.2	189,000
7.2	FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS			
7.2.2	Pari Mutuel Rebates	2,770,000	79.3	1,545,000
7.2.3	Capital Grants	135,000	(63.0)	365,000
	Total Sub-program.....	2,905,000	52.1	1,910,000
	TOTAL VOTE 7.....	3,170,000	51.0	2,099,000

PUBLIC WORKS, SUPPLY AND SERVICES—Continued

VOTE 8—GAMING POLICY, LICENSING AND CONTROL**SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
8.1	GAMING POLICY AND LICENSING	\$	%	\$
8.1.1	Alberta Gaming Commission.....	425,000	(2.6)	436,500
	Total Sub-program.....	425,000	(2.6)	436,500
8.2	GAMING CONTROL			
8.2.1	Gaming Control Branch	3,125,000	22.2	2,558,300
	Total Sub-program.....	3,125,000	22.2	2,558,300
	TOTAL VOTE 8.....	3,550,000	18.5	2,994,800
	AMOUNT TO BE VOTED.	508,700,000	(3.0)	524,173,700

SOLICITOR GENERAL

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
	(No Sub-service Breakdown)		\$	%
1.0.1	Minister's Office.....	260,000	(0.5)	261,300
1.0.2	Deputy Minister's Office.....	236,400	3.9	227,600
1.0.3	Finance and Administration.....	3,036,900	5.3	2,883,222
1.0.4	Personnel	918,000	1.9	900,500
1.0.5	Systems and Information Services.....	3,021,600	3.1	2,929,400
1.0.6	Staff Training College	807,300	1.8	793,000
1.0.7	Corporate Services.....	342,200	9.3	313,078
1.0.8	Liquor Licensing Review Council	—	—	—
1.0.9	Internal Audit.....	332,600	5.5	315,300
	TOTAL VOTE 1	8,955,000	<u>3.8</u>	<u>8,623,400</u>

SOLICITOR GENERAL—Continued

VOTE 2—CORRECTIONAL SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		\$	%	\$
2.1	PROGRAM SUPPORT			
2.1.1	Administration.....	5,911,900	8.7	5,439,600
	Total Sub-program.....	5,911,900	8.7	5,439,600
2.2	INSTITUTIONAL SERVICES			
2.2.1	Edmonton Remand Centre.....	13,847,500	2.8	13,471,700
2.2.2	Fort Saskatchewan Correctional Centre	11,258,400	0.3	11,225,500
2.2.3	Belmont Correctional Centre	2,754,800	5.6	2,607,800
2.2.4	Calgary Correctional Centre	8,756,500	0.6	8,706,700
2.2.5	Calgary Remand Centre	10,492,600	7.0	9,807,600
2.2.6	Bow River Correctional Centre	1,574,500	1.7	1,547,600
2.2.7	Peace River Correctional Centre	5,112,800	(0.6)	5,142,900
2.2.8	St. Paul Correctional Centre	—	—	—
2.2.9	Lethbridge Correctional Centre	7,579,600	0.6	7,536,600
2.2.10	Grande Prairie Young Offender Centre	1,009,700	1.3	997,100
2.2.11	Grande Cache Correctional Centre	8,694,800	—	8,691,400
2.2.12	Edmonton Young Offender Centre	6,297,300	(0.6)	6,335,800
2.2.13	Medicine Hat Remand Centre	1,951,800	12.5	1,734,900
2.2.14	Strathmore Youth Development Centre	1,958,200	(3.7)	2,033,500
2.2.15	Calgary Young Offender Centre.....	5,818,500	3.2	5,637,500
2.2.16	Kikino Young Offender Centre	—	—	—
2.2.17	Lethbridge Young Offender Centre	667,600	5.4	633,100
2.2.18	Red Deer Remand Centre	3,033,100	6.0	2,862,400
	Total Sub-program.....	90,807,700	2.1	88,972,100
2.3	COMMUNITY CORRECTIONAL SERVICES			
2.3.1	North District	6,503,900	1.8	6,386,200
2.3.2	South District	4,401,900	4.7	4,203,600
2.3.3	Young Offender Services	1,178,500	2.4	1,151,200
	Total Sub-program.....	12,084,300	2.9	11,741,000
2.4	PURCHASED COMMUNITY SERVICES			
2.4.1	Community Residential Centres	7,991,500	3.6	7,714,900
2.4.2	Native Courtworkers	3,413,000	1.8	3,353,200
2.4.3	Community Service Contracts	3,617,900	13.1	3,200,000
	Total Sub-program.....	15,022,400	5.3	14,268,100
	TOTAL VOTE 2	123,826,300	2.8	120,420,800

SOLICITOR GENERAL—Continued

VOTE 3—LAW ENFORCEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
3.1	PROGRAM SUPPORT		\$	%
3.1.1	Administration	1,081,800	8.8	994,100
3.1.2	Victims' Fund Administration	100,500	(20.6)	126,500
3.1.3	Native Criminal Justice Task Force	—	—	—
3.1.4	Blood Indian Inquiry	—	—	—
	Total Sub-program	1,182,300	5.5	1,120,600
3.2	FINANCIAL SUPPORT FOR POLICING			
3.2.1	Building Subsidy	150,000	200.0	50,000
3.2.2	Innovative Policing Subsidy	180,700	28.9	140,200
3.2.3	Subsidy for Intermittent Detention of Intoxicated Persons	110,000	—	110,000
3.2.4	Summer Village Policing Subsidy	48,000	—	48,000
3.2.5	Provincial Policing — R.C.M.P.	79,230,400	5.2	75,293,000
3.2.6	Alberta Partnership Transfer Program — Municipal Police Assistance Grant	33,357,500	2.5	32,539,300
3.2.7	Police Phase-in Subsidy	290,300	(10.1)	323,000
3.2.8	Native Policing	1,911,400	30.8	1,461,600
	Total Sub-program	115,278,300	4.8	109,965,100
3.3	FEDERAL GUN CONTROL			
3.3.1	Administration	112,900	1.8	110,900
3.3.2	Payments to Municipalities	235,000	—	235,000
	Total Sub-program	347,900	0.6	345,900
3.4	PROVINCIAL SECURITY SERVICES			
3.4.1	Protection Services	2,288,900	6.0	2,160,100
3.4.2	Court Security and Prisoner Escorts	6,174,000	5.1	5,875,900
	Total Sub-program	8,462,900	5.3	8,036,000
	TOTAL VOTE 3	125,271,400	4.9	119,467,600

VOTE 4—MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING**SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		\$	%	\$
4.1	PROGRAM SUPPORT			
4.1.1	Administration.....	501,300	5.7	474,400
	Total Sub-program.....	501,300	5.7	474,400
4.2	LICENCE ISSUING AND DRIVER TESTING			
4.2.1	Systems and Support Services	10,629,600	(10.5)	11,873,500
4.2.2	Southern Region.....	6,233,600	(0.9)	6,287,900
4.2.3	Northern Region	6,536,400	1.9	6,415,700
	Total Sub-program.....	23,399,600	(4.8)	24,577,100
4.3	DRIVER IMPROVEMENT AND CONTROL			
4.3.1	Driver Control Board	607,800	4.5	581,400
4.3.2	Driver Education	662,700	(3.8)	689,100
4.3.3	Impaired Driving Initiatives	607,900	—	607,900
4.3.4	Check Stop	320,500	—	320,500
	Total Sub-program.....	2,198,900	—	2,198,900
	TOTAL VOTE 4.....	26,099,800	(4.2)	27,250,400

SOLICITOR GENERAL—Continued

VOTE 5—NATIVE AFFAIRS**SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
	(No Sub-program Breakdown)		\$	%
5.0.1	Native Services Unit.....	3,964,200	(13.1)	4,563,900
5.0.2	Land Claim Negotiation and Administration	767,300	170.6	283,550
	TOTAL VOTE 5	<u>4,731,500</u>	<u>(2.4)</u>	<u>4,847,450</u>
	AMOUNT TO BE VOTED.	<u>288,884,000</u>	<u>2.9</u>	<u>280,609,650</u>

TECHNOLOGY, RESEARCH AND TELECOMMUNICATIONS

VOTE 1—DEVELOPMENT AND COMMERCIALIZATION OF ADVANCED TECHNOLOGIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
	(No Sub-program Breakdown)		\$	%
1.0.1	Minister's Office.....	266,586	5.0	253,780
1.0.2	Deputy Minister's Office.....	226,187	4.6	216,277
1.0.3	Financial and Administrative Services	936,825	2.4	914,997
1.0.4	Planning and Coordination	1,564,001	(6.5)	1,672,310
1.0.5	Business Development and Marketing	1,742,663	8.4	1,608,137
1.0.6	Corporate and Public Relations.....	729,697	(5.7)	774,168
1.0.7	Human Resources	113,938	2.6	111,052
1.0.8	Premier's Council on Science and Technology	391,087	4.0	376,192
	TOTAL VOTE 1	5,970,984	0.7	5,926,913

VOTE 2—FINANCING OF TECHNOLOGY AND RESEARCH PROJECTS**SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		\$	%	\$
2.1	INFRASTRUCTURE DEVELOPMENT AND SUPPORT			
2.1.1	Biotechnology			
	Budgetary	—	—	—
	Non-Budgetary.....	—	—	—
2.1.2	Electronics/Microelectronics			
	Budgetary	1,834,000	(23.1)	2,384,000
	Non-Budgetary.....	—	—	—
2.1.3	Telecommunications/Information Services			
	Budgetary	1,004,000	(4.7)	1,054,000
	Non-Budgetary.....	—	—	—
2.1.4	Computers and Software			
	Budgetary	—	—	—
	Non-Budgetary.....	—	—	—
2.1.5	Advanced Manufacturing			
	Budgetary	—	—	—
	Non-Budgetary.....	—	—	—
2.1.6	Advanced Materials/Processes			
	Budgetary	600,000	(76.9)	2,600,000
	Non-Budgetary.....	—	—	—
2.1.7	Advanced Technology and Engineering Support			
	Budgetary	1,218,000	(57.3)	2,852,000
	Non-Budgetary.....	—	—	—
2.1.8	Medical Research Support			
	Budgetary	370,000	—	370,000
	Non-Budgetary.....	—	—	—
	Total Sub-program			
	Budgetary	5,026,000	(45.7)	9,260,000
	Non-Budgetary.....	—	—	—
2.2	COMMERCIALIZATION OF ADVANCED TECHNOLOGIES			
2.2.1	Biotechnology			
	Budgetary	—	(100.0)	648,000
	Non-Budgetary.....	—	—	—
2.2.2	Electronics/Microelectronics			
	Budgetary	—	—	—
	Non-Budgetary.....	—	—	—
2.2.3	Telecommunications/Information Services			
	Budgetary	—	—	—
	Non-Budgetary.....	—	—	—
2.2.4	Computers and Software			
	Budgetary	—	—	—
	Non-Budgetary.....	—	—	—

Continued...

TECHNOLOGY, RESEARCH AND TELECOMMUNICATIONS—Continued

VOTE 2—FINANCING OF TECHNOLOGY AND RESEARCH PROJECTS**SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
2.2	COMMERCIALIZATION OF ADVANCED TECHNOLOGIES — Continued			
2.2.5	Advanced Manufacturing			
	Budgetary	—	—	—
	Non-Budgetary.....	—	—	—
2.2.6	Advanced Materials/Processes			
	Budgetary	7,900,000	23.4	6,400,000
	Non-Budgetary.....	—	—	—
2.2.7	Emerging Technologies			
	Budgetary	1,203,000	(33.2)	1,801,000
	Non-Budgetary.....	—	—	—
2.2.8	Medical Innovation			
	Budgetary	—	—	—
	Non-Budgetary.....	—	—	—
	Total Sub-program			
	Budgetary	9,103,000	2.9	8,849,000
	Non-Budgetary.....	—	—	—
	TOTAL VOTE 2			
	Budgetary	14,129,000	(22.0)	18,109,000
	Non-Budgetary.....	—	—	—
	DEPARTMENT BUDGETARY	20,099,984	(16.4)	24,035,913
	DEPARTMENT NON-BUDGETARY....	—	—	—
	TOTAL DEPARTMENT.....	<u>20,099,984</u>	<u>(16.4)</u>	<u>24,035,913</u>

TECHNOLOGY, RESEARCH AND TELECOMMUNICATIONS—Continued

ALBERTA RESEARCH COUNCIL

VOTE 3—NATURAL SCIENCES AND ENGINEERING RESEARCH

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
			\$	
	(No Sub-program Breakdown)			
3.0.1	Alberta Research Council	<u>27,925,000</u>	12.6	24,800,000
	TOTAL VOTE 3	<u>27,925,000</u>	<u>12.6</u>	<u>24,800,000</u>

TECHNOLOGY, RESEARCH AND TELECOMMUNICATIONS—*Continued*
 ALBERTA EDUCATIONAL COMMUNICATIONS CORPORATION (ACCESS NETWORK)

VOTE 4—MULTI-MEDIA EDUCATION SERVICES
SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
	(No Sub-program Breakdown)		\$	%
4.0.1	Program Support.....	4,332,000	4.5	4,147,000
4.0.2	Development and Production	7,999,000	(3.5)	8,288,000
4.0.3	Media Utilization.....	4,769,000	4.5	4,565,000
	TOTAL VOTE 4.....	<u>17,100,000</u>	<u>0.6</u>	<u>17,000,000</u>
	TOTAL BUDGETARY	65,124,984	(1.1)	65,835,913
	TOTAL NON-BUDGETARY....	—	—	—
	AMOUNT TO BE VOTED.	<u>65,124,984</u>	<u>(1.1)</u>	<u>65,835,913</u>

TOURISM, PARKS AND RECREATION

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
	(No Sub-program Breakdown)		\$	\$
1.0.1	Minister's Office.....	354,810	11.4	318,380
1.0.2	Deputy Ministers' Offices.....	465,949	(12.8)	534,588
1.0.3	Corporate Development	2,890,182	(16.4)	3,456,647
1.0.4	Finance and Administration.....	3,240,340	(13.8)	3,757,654
1.0.5	Former Minister's Office.....	—	(100.0)	217,564
	TOTAL VOTE 1	<u>6,951,281</u>	<u>(16.1)</u>	<u>8,284,833</u>

TOURISM, PARKS AND RECREATION—Continued

VOTE 2—TOURISM

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		\$	%	\$
2.1	PRODUCT DEVELOPMENT			
2.1.1	Division Management	214,020	(12.1)	243,350
2.1.2	Destination Planning	1,126,600	(1.8)	1,146,970
2.1.3	Community Services	434,690	(3.9)	452,400
2.1.4	Resort Development	451,970	(1.0)	456,480
	Total Sub-program.....	2,227,280	(3.1)	2,299,200
2.2	INDUSTRY AND BUSINESS DEVELOPMENT			
2.2.1	Division Management	223,970	(12.6)	256,200
2.2.2	Business Growth and Investment	1,271,070	(8.8)	1,393,950
2.2.3	Community Tourism Action Program — Administration ..	105,550	(8.3)	115,060
2.2.4	Regional Generator Development	—	—	—
2.2.5	Industry Organization and Development	7,000	—	7,000
2.2.6	Industry Services Delivery	1,577,190	(4.2)	1,645,990
	Total Sub-program.....	3,184,780	(6.8)	3,418,200
2.3	MARKETING			
2.3.1	Division Management	299,110	(56.7)	691,510
2.3.2	Regional Sales and Marketing Services	5,337,690	(8.3)	5,818,520
2.3.3	Asia/Pacific	927,380	0.8	920,300
2.3.4	North America	3,502,640	0.9	3,470,390
2.3.5	Europe	1,186,170	22.7	966,730
2.3.6	Commissioner General for Trade and Tourism	150,000	(11.1)	168,750
	Total Sub-program.....	11,402,990	(5.3)	12,036,200
2.4	CANADA/ALBERTA TOURISM AGREEMENT			
2.4.1	Administrative Support	276,610	19.4	231,660
2.4.2	Facility and Product Development	—	(100.0)	1,557,990
2.4.3	Alpine Ski Facility Development	—	(100.0)	525,480
2.4.4	Market Development	—	(100.0)	446,420
2.4.5	Training and Professional Development	—	(100.0)	606,800
2.4.6	Industry and Community Support	—	(100.0)	95,430
2.4.7	Analysis and Evaluation	—	(100.0)	329,730
	Total Sub-program.....	276,610	(92.7)	3,793,510
2.5	TOURISM EDUCATION AND TRAINING			
2.5.1	Tourism Education Council Operations	423,530	—	423,530
2.5.2	Standards Development	—	—	—
2.5.3	Employee Certification	323,980	—	323,980
	Total Sub-program.....	747,510	—	747,510
	TOTAL VOTE 2.....	17,839,170	(20.0)	22,294,620

TOURISM, PARKS AND RECREATION—Continued

VOTE 3—PROVINCIAL PARKS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
3.1	PROGRAM SUPPORT		\$	%
3.1.1	Division Management	313,304	0.9	310,559
3.1.2	Management Support	1,766,533	1.3	1,743,102
	Total Sub-program.....	<u>2,079,837</u>	1.3	<u>2,053,661</u>
3.2	OPERATIONS		\$	%
3.2.1	West Central Region	6,680,382	1.9	6,558,665
3.2.2	East Central Region.....	6,839,359	0.7	6,790,029
3.2.3	North Region	4,916,040	(0.1)	4,918,975
3.2.4	South Region	6,571,382	1.3	6,485,781
	Total Sub-program.....	<u>25,007,163</u>	1.0	<u>24,753,450</u>
3.3	PARKS — CONSTRUCTION AND UPGRADING		\$	%
3.3.1	West Central Region	1,070,000	88.4	568,000
3.3.2	East Central Region.....	800,000	100.1	399,824
3.3.3	North Region	420,000	(20.8)	529,974
3.3.4	South Region	808,000	34.7	600,000
	Total Sub-program.....	<u>3,098,000</u>	47.7	<u>2,097,798</u>
	TOTAL VOTE 3	<u><u>30,185,000</u></u>	4.4	<u><u>28,904,909</u></u>

TOURISM, PARKS AND RECREATION—Continued

VOTE 4—RECREATION DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		\$	%	\$
4.1	PROGRAM SUPPORT			
4.1.1	Division Management	340,756	(11.6)	385,411
	Total Sub-program.....	340,756	(11.6)	385,411
4.2	FINANCIAL ASSISTANCE			
4.2.1	Provincial Association Grants	1,682,900	—	1,682,900
4.2.2	Provincial Recreation/Sport Grants	418,300	7.7	388,300
4.2.3	Community Recreation/Cultural Grants	15,770,000	(22.7)	20,405,000
4.2.4	Municipal Recreation/Tourism Areas Operating Grants	3,860,000	0.9	3,825,000
4.2.5	Urban Parks Operating Grants	5,861,000	4.7	5,600,000
4.2.6	Community Recreation Development Grants	248,800	(61.7)	648,800
	Total Sub-program.....	27,841,000	(14.5)	32,550,000
4.3	COMMUNITY RECREATION AND SPORT			
4.3.1	Branch Support	569,770	2.7	554,798
4.3.2	Field Technical Support.....	1,165,878	(7.1)	1,255,112
4.3.3	Southern Alberta Region	415,264	9.0	381,120
4.3.4	Big Country Region	384,547	(0.8)	387,800
4.3.5	Parkland Region	440,542	37.5	320,405
4.3.6	Central Alberta Region	567,730	4.0	545,719
4.3.7	Eastern Alberta Region.....	384,416	7.2	358,595
4.3.8	Northern Alberta Region	392,155	(7.1)	422,046
	Total Sub-program.....	4,320,302	2.2	4,225,595
4.4	PROVINCIAL RECREATION AND SPORT			
4.4.1	Branch Support	331,101	4.0	318,320
4.4.2	Interprovincial Games.....	685,132	10.0	622,837
4.4.3	Percy Page Centre	524,542	2.7	510,705
4.4.4	Provincial Program Services	796,780	2.4	778,097
4.4.5	Blue Lake Centre	557,000	32.7	419,812
	Total Sub-program.....	2,894,555	9.2	2,649,771
	TOTAL VOTE 4	35,396,613	(11.1)	39,810,777

TOURISM, PARKS AND RECREATION—Continued

VOTE 5—KANANASKIS COUNTRY MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
5.1	PROGRAM SUPPORT		\$	%
5.1.1	General Administration	613,184	0.8	608,412
5.1.2	Public Communications	263,630	(20.1)	329,960
5.1.3	Kananaskis Village — Operating	300,000	(38.0)	483,500
	Total Sub-program.....	1,176,814	(17.2)	1,421,872
5.2	OPERATIONS			
5.2.1	Administrative and Technical Support	724,806	(0.7)	729,967
5.2.2	Central District.....	1,817,839	0.5	1,808,023
5.2.3	East District	1,962,869	0.1	1,961,520
5.2.4	West District	3,115,663	0.3	3,106,677
5.2.5	Emergency Services	296,822	3.3	287,404
5.2.6	Canmore Nordic Centre	642,887	(3.6)	666,945
5.2.7	Visitor Information Centres	189,583	55.5	121,890
	Total Sub-program.....	8,750,469	0.8	8,682,426
5.3	REDEVELOPMENT AND CONSTRUCTION			
5.3.1	Planning, Design and Project Management	391,418	2.9	380,418
5.3.2	Redevelopment and Major Maintenance	1,538,964	48.5	1,036,057
5.3.3	Mechanical Shop	128,848	(69.3)	420,304
5.3.4	Sign Program	132,537	—	132,537
	Total Sub-program.....	2,191,767	11.3	1,969,316
	TOTAL VOTE 5	12,119,050	0.4	12,073,614
	AMOUNT TO BE VOTED.	102,491,114	(8.0)	111,368,753

TRANSPORTATION AND UTILITIES

VOTE 1—DEPARTMENTAL SUPPORT SERVICES**SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
1.1	EXECUTIVE SERVICES		\$	%
1.1.1	Minister's Office.....	315,600	—	315,600
1.1.2	Deputy Minister's Office.....	454,000	(1.3)	460,000
1.1.3	Legal Services	56,800	(2.1)	58,000
1.1.4	Public Communications	295,400	(0.8)	297,800
1.1.5	Internal Audit.....	374,800	3.6	361,700
	Total Sub-service	1,496,600	0.2	1,493,100
1.2	ADMINISTRATIVE SERVICES		\$	%
1.2.1	Assistant Deputy Minister's Office	161,600	1.3	159,600
1.2.2	General Services.....	1,937,800	(2.0)	1,977,300
1.2.3	Financial Services.....	2,947,200	(0.5)	2,960,700
1.2.4	Personnel and Management Services.....	2,034,100	(0.5)	2,045,100
1.2.5	Information System Services	2,901,600	(2.9)	2,987,900
	Total Sub-service	9,982,300	(1.5)	10,130,600
	TOTAL VOTE 1	11,478,900	(1.2)	11,623,700

VOTE 2—CONSTRUCTION AND OPERATION OF TRANSPORTATION SYSTEMS**SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		\$	%	\$
2.1	PROGRAM PLANNING, DESIGN AND MANAGEMENT			
2.1.1	Executive Management	1,009,500	(5.5)	1,068,200
2.1.2	Research and Development.....	1,585,000	(0.4)	1,591,700
2.1.3	Transportation Policy Development	1,723,600	(1.9)	1,756,500
2.1.4	Regional Service Delivery	14,352,100	(2.0)	14,644,996
2.1.5	Construction Programming	2,157,200	0.2	2,153,635
2.1.6	Design Engineering	3,986,600	(1.0)	4,028,200
2.1.7	Contracts Engineering.....	2,382,300	(2.0)	2,430,900
2.1.8	Materials Engineering	6,301,700	(7.5)	6,813,928
2.1.9	Bridge Engineering	5,031,100	(2.0)	5,135,481
2.1.10	Property Services	2,236,800	(3.4)	2,315,400
2.1.11	Operational Planning	7,581,100	(2.2)	7,754,583
	Total Sub-program.....	48,347,000	(2.7)	49,693,523
2.2	CONSTRUCTION AND IMPROVEMENT OF HIGHWAY SYSTEMS			
2.2.1	Primary Highway System	162,485,500	(7.1)	174,871,828
2.2.2	Secondary Highway System	90,532,500	(10.5)	101,182,500
2.2.3	Approach Roads	2,520,200	—	2,520,200
2.2.4	Improvement District Road System.....	19,774,800	(7.6)	21,407,324
2.2.5	Resource Roads	31,135,300	(24.1)	41,001,900
2.2.6	Pavement Rehabilitation.....	40,288,300	—	40,288,300
2.2.7	Capital Principal Repayments — Resource Roads	2,185,000	128.8	955,000
2.2.8	Roads Partnership Program.....	—	(100.0)	10,000,000
	Total Sub-program.....	348,921,600	(11.0)	392,227,052
2.3	MAINTENANCE OF HIGHWAY SYSTEMS			
2.3.1	Primary Highway System	64,479,100	—	64,479,100
2.3.2	Improvement District Road System.....	18,824,300	—	18,824,300
	Total Sub-program.....	83,303,400	—	83,303,400
2.4	FINANCIAL ASSISTANCE FOR RURAL TRANSPORTATION			
2.4.1	Engineering Assistance	718,000	(5.0)	755,700
2.4.2	Grants to Counties and Municipal Districts	34,728,900	(4.0)	36,160,625
2.4.3	Grants to Special Areas	1,456,000	(4.6)	1,526,000
2.4.4	Grants to Towns and Villages	7,500,000	—	7,500,000
	Total Sub-program.....	44,402,900	(3.4)	45,942,325

Continued...

TRANSPORTATION AND UTILITIES—Continued

VOTE 2—CONSTRUCTION AND OPERATION OF TRANSPORTATION SYSTEMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
2.5	FINANCIAL ASSISTANCE FOR URBAN TRANSPORTATION			
2.5.1	Urban Transportation Services.....	628,800	2.6	612,900
2.5.2	Capital Grants	72,200,000	(16.0)	86,000,000
2.5.3	Primary Highway Connectors Grants.....	—	(100.0)	2,000,000
2.5.4	Alberta Partnership Transfer Program — Transit Operating Assistance	21,922,300	4.9	20,892,000
2.5.5	Primary Highway Maintenance Grants	3,900,000	—	3,900,000
	Total Sub-program.....	98,651,100	(13.0)	113,404,900
2.6	CONSTRUCTION AND IMPROVEMENT OF ANCILLARY INFRASTRUCTURE			
2.6.1	Rest Areas	655,300	(7.1)	705,300
2.6.2	Vehicle Inspection Stations	1,194,200	(4.0)	1,244,200
2.6.3	Airports.....	997,500	—	997,500
	Total Sub-program.....	2,847,000	(3.4)	2,947,000
2.7	OPERATION AND MAINTENANCE OF ANCILLARY INFRASTRUCTURE			
2.7.1	Ferries	1,732,100	13.1	1,532,100
2.7.2	Provincial Air Facilities.....	2,955,500	—	2,955,500
	Total Sub-program.....	4,687,600	4.5	4,487,600
2.8	SPECIALIZED TRANSPORTATION SERVICES			
2.8.1	Assistant Deputy Minister's Office	187,800	(5.6)	199,000
2.8.2	Motor Transport Board.....	180,200	4.6	172,200
2.8.3	Motor Transport Services	18,377,400	6.7	17,218,000
	Total Sub-program.....	18,745,400	6.6	17,589,200
2.9	RAIL INFRASTRUCTURE DEVELOPMENT			
2.9.1	Rail Lines to Resources	—	—	—
2.9.2	Rail Relocation — Ft. Saskatchewan	15,000	—	15,000
2.9.3	Capital Principal Repayments — Resource Rail	765,000	91.3	399,900
	Total Sub-program.....	780,000	88.0	414,900
	TOTAL VOTE 2	650,686,000	(8.4)	710,009,900

TRANSPORTATION AND UTILITIES—Continued

VOTE 3—FINANCIAL ASSISTANCE TO ALBERTA RESOURCES RAILWAY**SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		\$	%	\$
(No Sub-program Breakdown)				
3.0.1	Alberta Resources Railway.....	<u>3,416,600</u>	(24.9)	4,550,000
	TOTAL VOTE 3	<u>3,416,600</u>	<u>(24.9)</u>	<u>4,550,000</u>

TRANSPORTATION AND UTILITIES—Continued

VOTE 4—DEVELOPMENT AND SUPPORT OF UTILITIES SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
4.1	ELECTRIC UTILITY DEVELOPMENT AND SUPPORT			
4.1.1	Rural Electric Support Services	1,302,000	4.5	1,245,900
4.1.2	Rural Electric Projects	285,000	—	285,000
4.1.3	Rural Electrification Grants	2,112,000	—	2,112,000
	Total Sub-program.....	3,699,000	1.5	3,642,900
4.2	GAS UTILITY DEVELOPMENT AND SUPPORT			
4.2.1	Gas Utility Support Services	2,568,900	(1.0)	2,594,829
4.2.2	Distribution System Capital Grants.....	8,000,000	—	8,000,000
	Total Sub-program.....	10,568,900	(0.2)	10,594,829
4.3	MUNICIPAL SERVICES DEVELOPMENT AND SUPPORT			
4.3.1	Municipal Engineering Services	812,800	0.8	806,571
4.3.2	Municipal Water and Wastewater Grants	22,003,000	3.0	21,370,000
4.3.3	Utilities Officer Grants	—	(100.0)	300,000
	Total Sub-program.....	22,815,800	1.5	22,476,571
4.4	HEATING FUEL GRANTS			
4.4.1	Support Services.....	198,000	(43.5)	350,500
4.4.2	Remote Area Heating Grants.....	1,330,000	—	1,330,000
4.4.3	Senior Citizens Home Heating Grants	—	—	—
4.4.4	Propane/Fuel Oil Tank Grants.....	—	—	—
	Total Sub-program.....	1,528,000	(9.1)	1,680,500
4.5	RURAL WATER DEVELOPMENT			
4.5.1	Support Services.....	212,100	—	212,200
4.5.2	Farm Water Grants	3,600,000	(25.0)	4,800,000
	Total Sub-program.....	3,812,100	(23.9)	5,012,200
	TOTAL VOTE 4.....	42,423,800	(2.3)	43,407,000
	AMOUNT TO BE VOTED.	708,005,300	(8.0)	769,590,600

TREASURY

VOTE 1—DEPARTMENTAL SUPPORT SERVICES**SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
	(No Sub-service Breakdown)	\$	%	\$
1.0.1	Provincial Treasurer's Office	392,800	—	392,800
1.0.2	Deputy Provincial Treasurers' Office	474,200	—	474,200
1.0.3	Administrative Support.....	2,361,400	—	2,361,400
	TOTAL VOTE 1	<u>3,228,400</u>	<u>—</u>	<u>3,228,400</u>

TREASURY—Continued

VOTE 2—REVENUE COLLECTION AND REBATES**SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		\$	%	\$
2.1	TAX AND REVENUE ADMINISTRATION			
2.1.1	Assistant Deputy Provincial Treasurer — Revenue	165,200	2.2	161,600
2.1.2	Tax Information Services	379,700	(4.0)	395,500
2.1.3	Revenue and Rebates Administration	5,479,100	(9.6)	6,058,200
2.1.4	Tax Collection Compensation	1,943,100	- -	1,943,200
2.1.5	Corporate Tax Services	1,013,400	(15.6)	1,201,000
2.1.6	Corporate Tax Operations and Audit	5,592,300	(1.5)	5,674,900
2.1.7	Revenue Systems	4,997,000	(0.5)	5,022,600
2.1.8	Interpretations and Appeals	419,500	(10.3)	467,500
	Total Sub-program.....	19,989,300	(4.5)	20,924,500
2.2	FARM FUEL DISTRIBUTION ALLOWANCE			
2.2.1	Farm Fuel Distribution Allowance	60,000,000	13.2	53,000,000
	Total Sub-program.....	60,000,000	13.2	53,000,000
	TOTAL VOTE 2	79,989,300	8.2	73,924,500

TREASURY—Continued

VOTE 3—FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
3.1	OFFICE OF THE CONTROLLER		\$	%
3.1.1	Controller	124,000	2.3	121,200
3.1.2	Policies and Procedures	606,100	9.5	553,300
3.1.3	Accounting	1,437,400	(2.8)	1,479,300
3.1.4	Payroll and Pensions	3,903,000	0.7	3,875,800
3.1.5	Disbursement Control	5,096,000	(6.9)	5,476,500
3.1.6	Financial Systems	1,507,400	--	1,507,300
	Total Sub-service	12,673,900	(2.6)	13,013,400
3.2	BUDGET AND FISCAL POLICY			
3.2.1	Assistant Deputy Provincial Treasurer — Budget and Fiscal Policy	169,200	2.3	165,400
3.2.2	Budget Bureau	1,486,600	(1.7)	1,512,900
3.2.3	Tax and Fiscal Policy	1,770,100	(2.1)	1,807,400
	Total Sub-service	3,425,900	(1.7)	3,485,700
3.3	FINANCE			
3.3.1	Investment Management	2,267,600	(3.0)	2,338,700
3.3.2	Banking and Investment/Debt Administration	2,823,000	(3.6)	2,928,100
3.3.3	Finance Programs	1,592,900	(1.8)	1,621,800
	Total Sub-service	6,683,500	(3.0)	6,888,600
3.4	RISK MANAGEMENT AND INSURANCE			
3.4.1	Risk Management and Insurance	868,400	(2.7)	892,500
	Total Sub-service	868,400	(2.7)	892,500
3.5	REGULATION OF FINANCIAL INSTITUTIONS			
3.5.1	Financial Institutions	2,065,000	(5.3)	2,181,600
	Total Sub-service	2,065,000	(5.3)	2,181,600
3.6	STATISTICAL SERVICES			
3.6.1	Alberta Bureau of Statistics	2,136,800	(4.6)	2,240,700
	Total Sub-service	2,136,800	(4.6)	2,240,700
3.7	EMPLOYEE INSURANCE AND COMPENSATION			
3.7.1	Workers' Compensation — Government Employees	2,500,000	4.4	2,395,000
3.7.2	Retirement Annuities and Gratuities	13,700	—	13,700
3.7.3	Employee Flexibility Assistance Program	435,200	(58.0)	1,035,200
	Total Sub-service	2,948,900	(14.4)	3,443,900
3.8	PROJECT MANAGEMENT			
3.8.1	Project Management	824,100	132.5	354,400
	Total Sub-service	824,100	132.5	354,400
	TOTAL VOTE 3	31,626,500	(2.7)	32,500,800
	AMOUNT TO BE VOTED.	114,844,200	4.7	109,653,700

1992-93

Capital Fund Estimates

Element Details

Alberta 

ADVANCED EDUCATION

VOTE 1—CONSTRUCTION OF POST-SECONDARY EDUCATION FACILITIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
1.1	UNIVERSITIES		\$	%
1.1.2	University of Alberta.....	8,171,000	(27.8)	11,316,000
1.1.3	University of Calgary	22,902,000	124.2	10,215,000
1.1.4	University of Lethbridge.....	—	—	—
	Total Sub-program.....	31,073,000	44.3	21,531,000
1.2	PUBLIC COLLEGES			
1.2.3	Grande Prairie Regional College	—	(100.0)	3,965,000
1.2.4	Grant MacEwan Community College.....	45,300,000	96.5	23,049,200
1.2.6	Lakeland College	—	(100.0)	200,000
1.2.8	Medicine Hat College	—	—	—
1.2.9	Mount Royal College.....	—	—	—
	Total Sub-program.....	45,300,000	66.5	27,214,200
1.3	HOSPITAL-BASED NURSING EDUCATION			
1.3.3	Foothills Provincial General Hospital.....	—	(100.0)	131,800
	Total Sub-program.....	—	(100.0)	131,800
1.4	TECHNICAL INSTITUTES			
1.4.1	Northern Alberta Institute of Technology	—	(100.0)	1,150,000
1.4.2	Southern Alberta Institute of Technology.....	—	—	—
	Total Sub-program.....	—	(100.0)	1,150,000
1.5	PROVINCIALY ADMINISTERED INSTITUTIONS			
1.5.3	Alberta Vocational College — Lesser Slave Lake	583,906	(56.5)	1,343,400
	Total Sub-program.....	583,906	(56.5)	1,343,400
	TOTAL VOTE 1	76,956,906	49.8	51,370,400

ENVIRONMENT

VOTE 2—CONSTRUCTION OF SPECIAL WASTE FACILITIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		\$	%	\$
2.0.1	(No Sub-program Breakdown)			
	Special Waste Treatment Centre, Swan Hills	11,440,000	33.0	8,600,000
	TOTAL VOTE 2	11,440,000	33.0	8,600,000

MUNICIPAL AFFAIRS

VOTE 3—CONSTRUCTION OF SOCIAL HOUSING

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
3.0.1	(No Sub-program Breakdown)			
	Lodge Rehabilitation, Various	18,750,000	33.0	14,100,000
	TOTAL VOTE 3	<u>18,750,000</u>	<u>33.0</u>	<u>14,100,000</u>

PUBLIC WORKS, SUPPLY AND SERVICES

VOTE 4—CONSTRUCTION OF HEALTH CARE FACILITIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
4.1	CAPITAL UPGRADING*	\$	%	\$
4.1.1	Capital Upgrading, Various	23,000,000	4.5	22,000,000
	Total Sub-program.....	23,000,000	4.5	22,000,000
4.2	MEDICAL REFERRAL CENTRES*			
4.2.2	General Hospital, Calgary	3,300,000	1.5	3,250,000
4.2.3	Holy Cross Hospital, Calgary	7,600,000	41.4	5,375,000
4.2.7	Charles Camell Provincial General Hospital, Edmonton ..	5,000	—	5,000
4.2.11	Misericordia Hospital, Edmonton.....	5,000	(99.7)	1,770,000
4.2.12	Royal Alexandra Hospitals, Edmonton	31,000,000	127.4	13,635,000
4.2.13	University of Alberta Hospitals, Edmonton	2,900,000	190.0	1,000,000
4.2.16	Regional Hospital, Lethbridge.....	5,000	(99.4)	885,000
4.2.17	St. Michael's Hospital, Lethbridge	6,900,000	--	1,110,000
	Total Sub-program.....	51,715,000	91.3	27,030,000
4.3	SPECIALIZED ACUTE CARE FACILITIES*			
4.3.2	Alberta Hospital, Edmonton	1,500,000	120.6	680,000
4.3.3	Cross Cancer Institute, Edmonton	26,300,000	(8.1)	28,620,000
4.3.4	Glenrose Rehabilitation Hospital, Edmonton	5,000	(99.9)	3,855,000
4.3.5	Northern Alberta Children's Hospital, Edmonton	750,000	275.0	200,000
4.3.6	Alberta Hospital, Ponoka.....	2,500,000	3.1	2,425,000
	Total Sub-program.....	31,055,000	(13.2)	35,780,000
4.4	COMMUNITY-BASED HOSPITAL FACILITIES*			
4.4.16	Regional Health Complex, Drumheller	1,600,000	58.4	1,010,000
4.4.17	District Health Care Centre, Edson.....	5,000	—	5,000
4.4.18	General Hospital, Fairview.....	1,750,000	(0.3)	1,755,000
4.4.21	Regional Hospital, Fort McMurray.....	300,000	...	—
4.4.22	Health Care Centre, Hanna	3,500,000	--	150,000
4.4.27	Community Health Care Centre, Lacombe	5,000	—	5,000
4.4.28	Archer Memorial Hospital, Lamont	5,000	—	5,000
4.4.36	Municipal Hospital, Pincher Creek	5,000	—	5,000
4.4.39	Ambulatory Care Centre, Red Earth.....	5,000	—	5,000
4.4.42	Sturgeon General Hospital, St. Albert	10,000	(99.9)	13,290,000
4.4.45	General Hospital, Slave Lake	3,700,000	--	5,000
4.4.47	Central Peace General Hospital, Spirit River.....	5,000	—	5,000
4.4.49	Municipal Hospital, Stony Plain	5,000	—	5,000
4.4.55	Immaculata Hospital, Westlock	900,000	--	5,000
4.4.56	General Hospital, Wetaskiwin	60,000	(93.3)	900,000
4.4.57	Health Facilities Waste Management, Various.....	2,400,000	50.0	1,600,000
	Total Sub-program.....	14,255,000	(24.0)	18,750,000

Continued...

PUBLIC WORKS, SUPPLY AND SERVICES—Continued

VOTE 4—CONSTRUCTION OF HEALTH CARE FACILITIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
4.5	RURAL COMMUNITY-BASED HOSPITAL FACILITIES*		\$	%
4.5.1	General Hospital, Bashaw	5,000	—	5,000
4.5.2	General Hospital, Bassano	5,000	—	5,000
4.5.5	Oilfields General Hospital, Black Diamond.....	1,600,000	(55.6)	3,600,000
4.5.11	Our Lady of the Rosary Hospital, Castor.....	1,800,000	—	240,000
4.5.16	General Hospital, Daysland	2,800,000	(51.8)	5,805,000
4.5.19	Municipal Hospital, Eckville	5,000	—	5,000
4.5.21	Municipal Hospital, Elk Point.....	2,200,000	—	310,000
4.5.28	Health Care Centre, Galahad.....	2,100,000	377.3	440,000
4.5.35	General Hospital, Hinton	5,000	—	5,000
4.5.43	General Hospital, Magrath	5,000	—	5,000
4.5.48	Border Counties General Hospital, Milk River	600,000	300.0	150,000
4.5.64	Health Care Centre, Three Hills	5,000	—	5,000
4.5.69	Health Centre, Valleyview.....	6,000,000	20.6	4,975,000
4.5.70	Health Care Complex, Vermilion.....	5,000	—	5,000
4.5.75	General Hospital, Whitecourt	5,000	—	5,000
	Total Sub-program.....	17,140,000	10.2	15,560,000
4.6	AUXILIARY HOSPITALS*		\$	%
4.6.6	Cross Bow Auxiliary Hospital, Calgary	5,000	—	5,000
4.6.9	Bethany Auxiliary Hospital, Camrose	5,000	—	5,000
4.6.10	Rosehaven Care Centre, Camrose	115,000	(90.1)	1,160,000
4.6.15	Claresholm Care Centre, Claresholm	10,850,000	258.1	3,030,000
4.6.21	Allen Gray Auxiliary Hospital, Edmonton	5,000	—	5,000
4.6.22	Hong Lok Care Centre, Edmonton	15,000	—	15,000
4.6.26	Norwood Extended Care Centre, Edmonton.....	5,000	—	5,000
4.6.27	St. Joseph's Auxiliary Hospital, Edmonton.....	13,800,000	376.7	2,895,000
4.6.29	Long Term Care Facility, Edmonton	5,000	—	5,000
4.6.36	Auxiliary Hospital, Lloydminster	6,200,000	124.6	2,760,000
4.6.37	Auxiliary Hospital, Manning	5,000	—	5,000
4.6.42	Strathcona Long Term Care Facility, Sherwood Park.....	500,000	(35.5)	775,000
	Total Sub-program.....	31,510,000	195.5	10,665,000

Continued...

PUBLIC WORKS, SUPPLY AND SERVICES—Continued

VOTE 4—CONSTRUCTION OF HEALTH CARE FACILITIES**SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
4.7	NURSING HOMES*	\$	%	\$
4.7.26	West Park Nursing Home, Red Deer	5,000	—	5,000
4.7.28	Nursing Home, Rocky Mountain House	5,000	—	5,000
4.7.30	Nursing Home, Thorhild	10,000	100.0	5,000
4.7.31	Nursing Home, Vegreville	5,000	—	5,000
	Total Sub-program.....	25,000	25.0	20,000
4.8	HEALTH UNITS*			
4.8.1	Northeast Alberta Health Unit, Grand Centre.....	1,500,000	...	—
4.8.2	Leduc-Strathcona Health Unit, Sherwood Park	5,000,000	...	—
	Total Sub-program.....	6,500,000	...	—
	TOTAL VOTE 4	175,200,000	35.0	129,805,000

* The 1992-93 Estimates for elements in these sub-programs are preliminary and may vary from the final allocation.

PUBLIC WORKS, SUPPLY AND SERVICES—*Continued***VOTE 5—CONSTRUCTION OF WATER DEVELOPMENT PROJECTS****SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
	(No Sub-program Breakdown)			
5.0.1	Little Bow River Project — Champion	5,000,000	42.9	3,500,000
5.0.2	Milk River Project — Milk River.....	100,000	(90.0)	1,000,000
5.0.3	Oldman River Dam — Pincher Creek	6,500,000	(82.7)	37,500,000
5.0.4	Pine Coulee Project — Stavely.....	7,000,000	(12.5)	8,000,000
	TOTAL VOTE 5	<u>18,600,000</u>	<u>(62.8)</u>	<u>50,000,000</u>

PUBLIC WORKS, SUPPLY AND SERVICES—*Continued***VOTE 6—CONSTRUCTION OF GOVERNMENT FACILITIES****SUMMARY BY ELEMENT**

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		\$	%	\$
6.1	CULTURE AND MULTICULTURALISM			
6.1.1	Remington-Alberta Carriage Centre, Cardston.....	400,000	(20.0)	500,000
6.1.2	Reynolds-Alberta Museum, Wetaskiwin.....	700,000	40.0	500,000
	TOTAL VOTE 6	1,100,000	10.0	1,000,000

TRANSPORTATION AND UTILITIES

VOTE 7—CONSTRUCTION OF ECONOMIC DEVELOPMENT INFRASTRUCTURE

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
	(No Sub-program Breakdown)	\$	%	\$
7.0.1	Daishowa Rail Infrastructure.....	—	—	—
7.0.2	Alberta-Pacific Infrastructure	<u>34,600,000</u>	12.8	30,675,000
	TOTAL VOTE 7	<u>34,600,000</u>	<u>12.8</u>	<u>30,675,000</u>
	AMOUNT TO BE VOTED.	<u>336,646,906</u>	<u>17.9</u>	<u>285,550,400</u>

